

# 2016 Municipal Budget

Township of Beckwith



***Presented by: Reeve Richard Kidd***

***May 3<sup>rd</sup>, 2016***

# 2016 Municipal Budget

Township of Beckwith

Municipalities generate property tax bills to all properties within their boundaries including Residential, Commercial, Industrial, Managed Forest, Pipeline and Farmlands.

Beckwith is a lower tier municipality which means it collects taxes for Municipal Services, County Services and School Boards.

# 2016 Municipal Budget

Township of Beckwith

This budget presentation is for the municipal portion only.

To calculate the tax rate the municipality calculates the total cost for all services, less any offsetting revenues such as grants, user fees, money borrowed or transferred from reserves. This total is divided by the total weighted assessment of the municipality.

# 2016 Municipal Budget

Township of Beckwith

- Total Expenditures of \$7,038,481.
- Total Revenues of \$3,717,322.
- Total 2016 Municipal Levy of \$3,321,159.

# 2016 Municipal Budget

Township of Beckwith

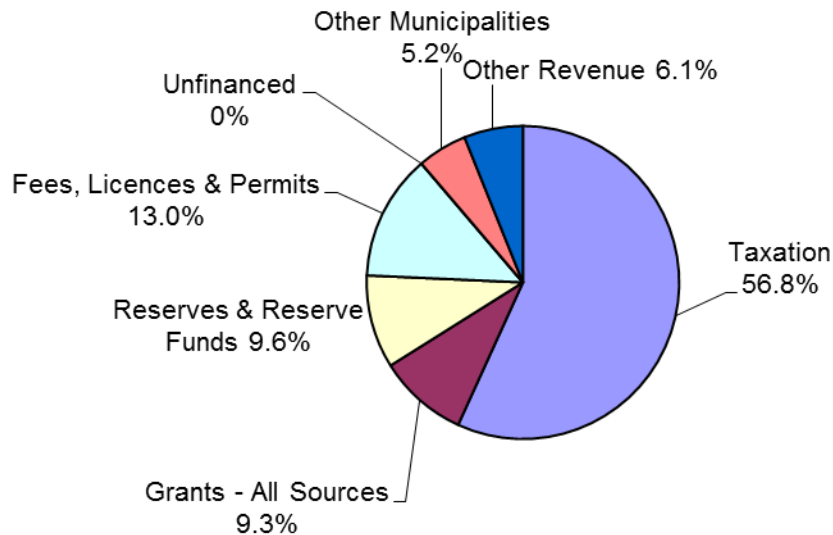
Waste Management Fee; applies to residential properties only.

2007 Waste Management	\$154.50
2008 Waste Management	\$154.50
2009 Waste Management	\$160.00
2010 Waste Management	\$160.00
2011 Waste Management	\$160.00
2012 Waste Management	\$160.00
2013 Waste Management	\$160.00
2014 Waste Management	\$160.00
2015 Waste Management	\$208.00
2016 Waste Management	\$208.00

# 2016 Municipal Budget

Township of Beckwith

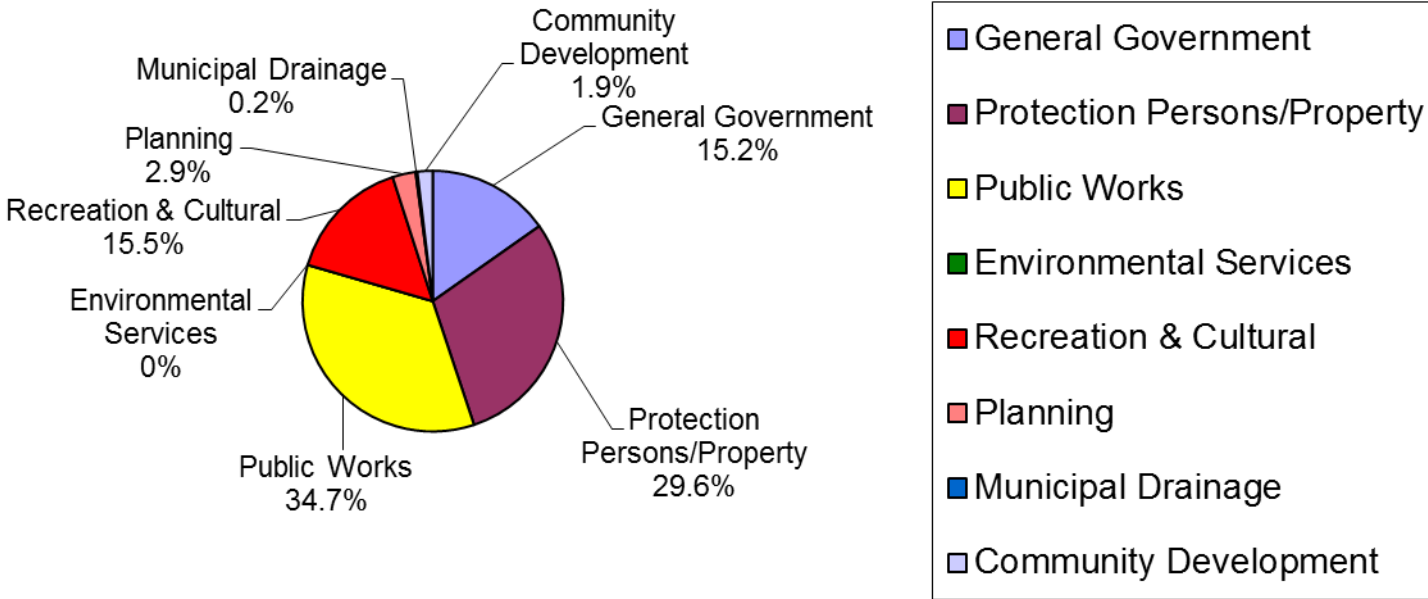
## Sources of Revenue



# 2016 Municipal Budget

Township of Beckwith

## Share of Taxation by Department



# 2016 Municipal Budget

Township of Beckwith  
Fire

FIRE	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other /UCO	
Building Improvements	Addition to Fire Hall - 2014	\$36,614		\$36,614			\$0
<b>TOTAL</b>		<b>\$36,614</b>		<b>\$36,614</b>			<b>\$0</b>



# 2016 Municipal Budget

## Township of Beckwith Public Works

			Sources of Funding				
PUBLIC WORKS	Description	Project Cost	Reserves	Dev Chgs	Grants	Other/UCO	Expenditure
Private Roads Equalization Program		\$30,250	\$3,322				\$26,928
Ashton Station Road - 2015	Boundary Road – City of Ottawa	105,000		46,000			59,000
Scotch Corners Phase 1		321,695		194,866	42,436		84,393
Kidd Road		70,000			26,338		43,662
Lake Avenue East		35,000					35,000
Gravel Road Upgrade		50,000					50,000
<b>TOTAL</b>		<b>\$611,945</b>	<b>\$3,322</b>	<b>\$240,866</b>	<b>\$68,774</b>	<b>\$0</b>	<b>\$298,983</b>

# 2016 Municipal Budget

Township of Beckwith  
Recreation

			Sources of Funding				
RECREATION & CULTURAL	Description	Project Cost	Reserves	Dev Chgs	Grants	Park Dev Fee	Expenditure
General	Beckwith Recreation Complex Fund	\$29,813				\$29,813	\$0

# 2016 Municipal Budget

Township of Beckwith

Recreation - *continued*

RECREATION & CULTURAL	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Park Dev Fee	
Trails		78,409	28,409				50,000
Playground Equipment/ Splash Pad	Project will only be completed if grant available	100,000	100,000				0
Park & Trail Equipment	Field Lining Equipment	3,500	3,500				0
Storage Shed		14,000					14,000
Coverall Building	Roof	14,421	14,421				0
Beckwith Recreation Complex	Building Improvements	160,000	71,827	88,173			0
<b>TOTAL</b>		<b>\$400,143</b>	<b>\$218,157</b>	<b>\$88,173</b>	<b>0</b>	<b>\$29,813</b>	<b>\$64,000</b>

# 2016 Municipal Budget

Township of Beckwith  
Community Development

Community Development	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other/UCO	
Log Barns Project	Willis Barn Door	\$5,000	\$5,000				\$0
<b>TOTAL</b>		<b>\$5,000</b>	<b>\$5,000</b>				<b>\$0</b>

# 2016 Municipal Budget

Township of Beckwith

## CAPITAL SUMMARY

Department	Project Cost	Sources of Funding				Expenditure
		Reserves	Dev Chgs	Grants	Other/UCO	
Fire	\$36,614		\$36,614			\$0
Public Works	611,945	3,322	240,866	68,774		298,983
Recreation	400,143	218,157	88,173		29,813	64,000
Community Development	5,000	5,000				0
<b>TOTAL</b>	<b>\$1,053,702</b>	<b>\$226,479</b>	<b>\$365,653</b>	<b>\$68,774</b>	<b>\$29,813</b>	<b>\$362,983</b>

# 2016 Municipal Budget

Township of Beckwith

## GRAVEL MAINTENANCE PROGRAM

<b>Road Name</b>	<b>Description</b>	<b>KM</b>
Glenashton Road	Derry Road East to Ashton Station Road	3.6
Ashton Station Road	County Road 10 to Boundary Road	3.7
Kidd Road	West of Derry Side Road	1.6
Ferguson Road	West of Derry Side Road	1.9
McLachlin Road	Rosedale Road North to End	1.0
McLachlin Road West	Ford Road to Drummond/N. Elmsley Boundary	1.2
Salter Road	Hwy. 15 to McLachlin Road	0.8
<b>TOTAL</b>		<b>13.8</b>

## ASSESSMENT UPDATE

- Municipal Property Assessment Corporation (MPAC) is responsible for determining property classifications and current value assessments for all properties in Ontario.
- Under the *Assessment Act*, assessment increases are phased-in over four years for all property types. A decrease in assessment is applied immediately.
- A reassessment occurred in 2012 by MPAC for taxation years 2013 – 2016.
- Over this four year period, the average property value changed by \$22,160 per \$100,000 assessment or increased by \$5,540 each year assuming property characteristics stay the same.

# 2016 Municipal Budget Township of Beckwith

## ASSESSMENT PHASE-IN EXAMPLE

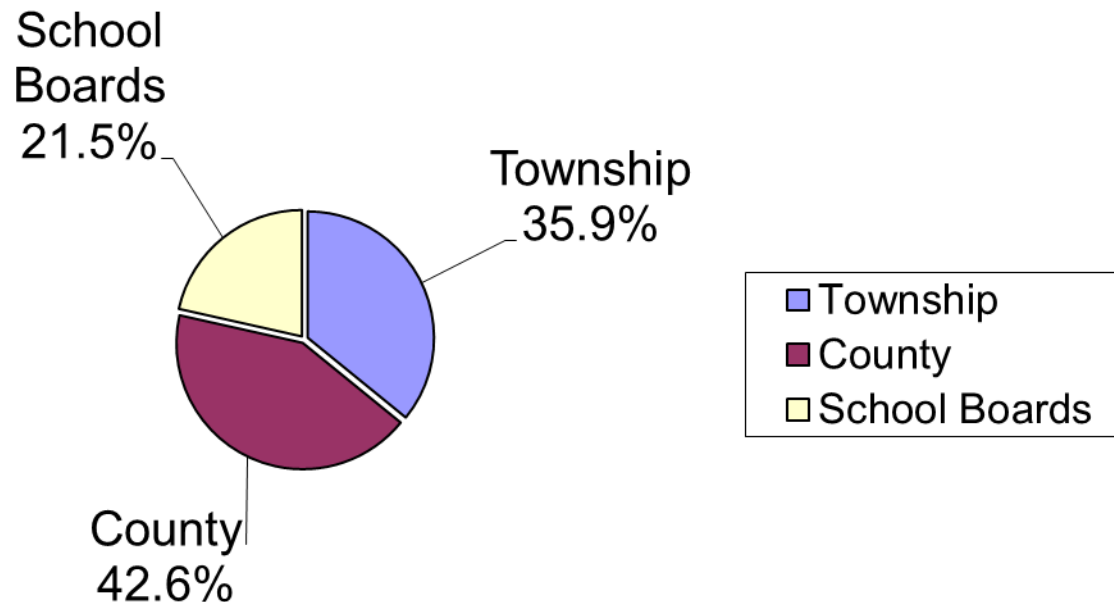
Property Classification			Residential
2013	2014	2015	2016
\$105,540	\$111,080	\$116,620	\$122,160



# 2016 Municipal Budget

Township of Beckwith

## Share of Taxation - Residential



## **DISTRIBUTION OF TAX BILL**

For every dollar of taxes paid by a residential homeowner, the township receives \$0.36; the county receives \$0.43; and the school boards receives \$0.21.

# 2016 Municipal Budget

Township of Beckwith

- Average assessment of residential properties in Beckwith Township increased by 5.54%.
- New residential growth was 2.7% in 2015.
- Taxation will either increase or decrease in proportion to your assessment change.

# 2016 Municipal Budget

Township of Beckwith

- 2016 Local Residential Tax Rate will decrease by 2.8% over the 2015 Residential Tax Rate.
- Total Combined 2016 Residential Tax Rate will decrease by 2.5% over the 2015 Residential Tax Rate.

## HOW PROPERTY TAXES ARE CALCULATED?

$$\begin{array}{c} \boxed{\text{Property Taxes}} \\ = \\ \boxed{\text{Assessed Property Value}^*} \end{array} \times \begin{array}{c} \boxed{\text{Education Tax Rate}} \\ + \\ \boxed{\text{County Tax Rate}} \\ + \\ \boxed{\text{Municipal Tax Rate}} \end{array}$$

\* Assessed Property Values provided by the Municipal Property Assessment Corporation (MPAC)

# 2016 Municipal Budget

Township of Beckwith

## COMBINED RESIDENTIAL TAXATION

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2015	100,000	Education	0.00195000	\$195.00
		County	0.00379779	379.78
		Local	0.00322712	322.71
		<b>TOTAL 2015 TAXES</b>		

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2016	100,000	Education	0.00188000	\$188.00
		County	0.00373000	373.00
		Local	0.00313713	313.71
		<b>TOTAL 2016 TAXES</b>		

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2016	105,540	Education	0.00188000	\$198.42
		County	0.00373000	393.66
		Local	0.00313713	331.09
		<b>TOTAL 2016 TAXES</b>		

# 2016 Municipal Budget

Township of Beckwith

## TAXATION ON AVERAGE RESIDENTIAL ASSESSMENT

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2015	313,514	Education	0.00195000	\$611.35
		County	0.00379779	1,190.66
		Local	0.00322712	1,011.75
		<b>TOTAL 2015 TAXES</b>		<b>\$2,813.76</b>

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2016	330,785	Education	0.00188000	\$621.88
		County	0.00373000	1,233.83
		Local	0.00313713	1,037.72
		<b>TOTAL 2016 TAXES</b>		<b>\$2,893.42</b>

# 2016 Municipal Budget

Township of Beckwith

## IMPORTANT DATES

- Final tax bill installments are due Monday, June 27<sup>th</sup> and Monday, September 26<sup>th</sup> , 2016.
- For your convenience the municipal office will be open Saturday, June 24<sup>th</sup>, and Saturday, September 18<sup>th</sup> , 2016 from 9:00 a.m. – 12:00 noon, to receive tax payments.



# 2016 Municipal Budget

Township of Beckwith

- Thank you to both Council and Staff for all the hard work and effort in preparing the 2016 budget.
- This presentation is available on the Municipal website at [www.twp.beckwith.on.ca](http://www.twp.beckwith.on.ca)
- Questions?