

# 2018 Municipal Budget

Township of Beckwith



***Presented by: Reeve Richard Kidd***

***March 21<sup>st</sup>, 2018***

# 2018 Municipal Budget

Township of Beckwith

Municipalities generate property tax bills to all properties within their boundaries including Residential, Commercial, Industrial, Managed Forest, Pipeline and Farmlands.

Beckwith is a lower tier municipality which means it collects taxes for Municipal Services, County Services and School Boards.

# 2018 Municipal Budget

Township of Beckwith

This budget presentation is for the municipal portion only.

Beckwith Township's total municipal tax levy will increase by **1.0%** in 2018.

To calculate the tax rate the municipality calculates the total cost for all services, less any offsetting revenues such as grants, user fees, money borrowed or transferred from reserves. This total is divided by the total weighted assessment of the municipality.

# 2018 Municipal Budget

Township of Beckwith

- Total Expenditures of \$8,322,227
- Total Revenues of \$4,706,415
- Total 2018 Municipal Levy of \$3,615,812

# 2018 Municipal Budget

Township of Beckwith

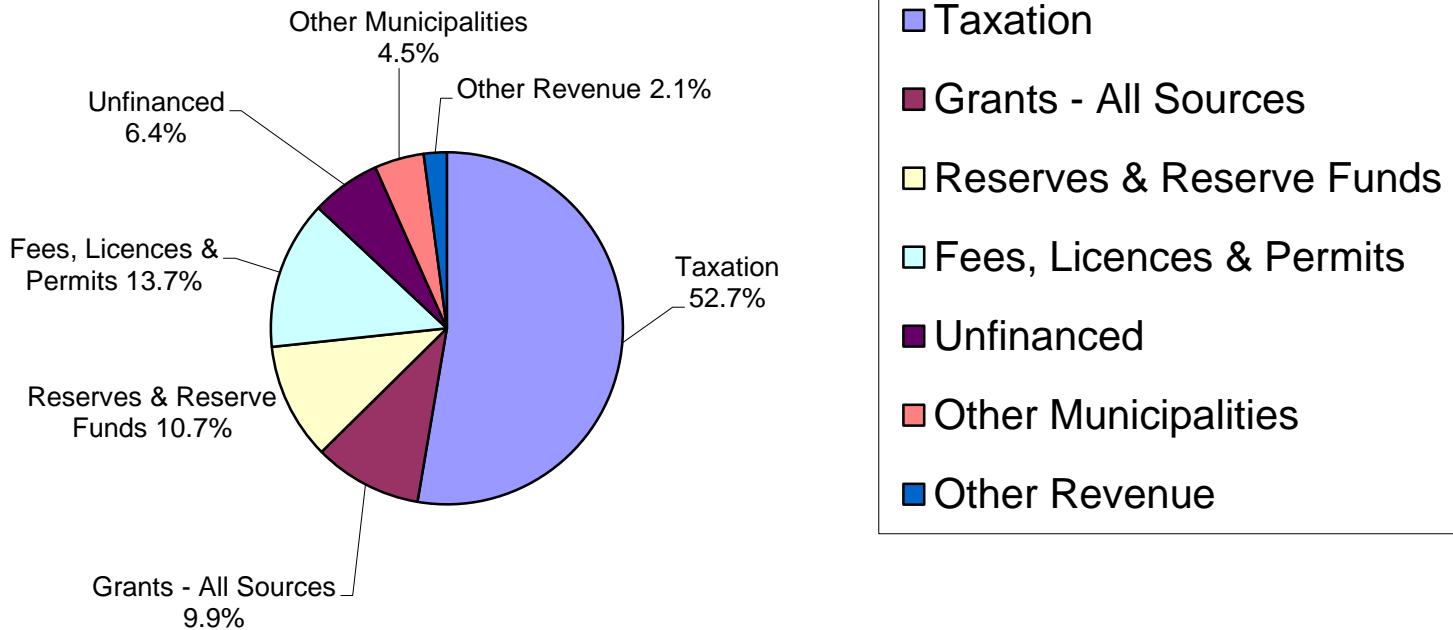
Waste Management Fee; applies to residential properties only.

2007 Waste Management	\$154.50
2008 Waste Management	\$154.50
2009 Waste Management	\$160.00
2010 Waste Management	\$160.00
2011 Waste Management	\$160.00
2012 Waste Management	\$160.00
2013 Waste Management	\$160.00
2014 Waste Management	\$160.00
2015 Waste Management	\$208.00
2016 Waste Management	\$208.00
2017 Waste Management	\$208.00
2018 Waste Management	\$208.00

# 2018 Municipal Budget

Township of Beckwith

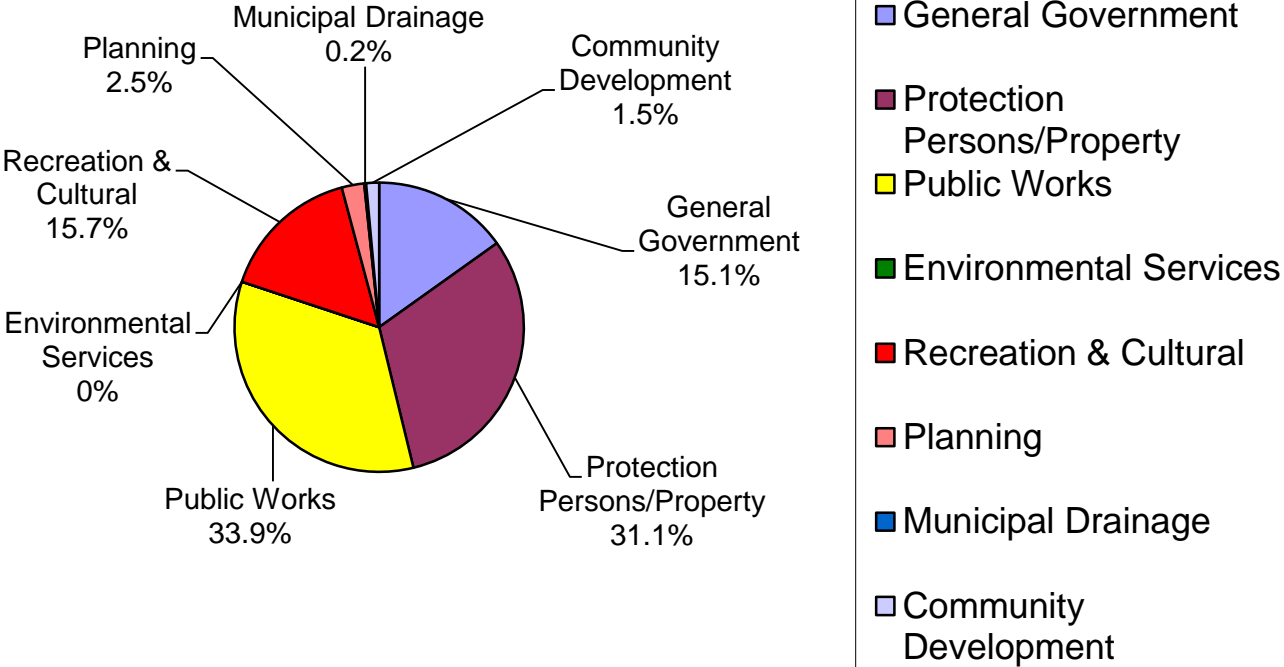
## Sources of Revenue



# 2018 Municipal Budget

Township of Beckwith

## Share of Taxation by Department



*The Policing Contract is equivalent to 26% of the total Beckwith Tax Levy*

# 2018 Municipal Budget

Township of Beckwith  
Administration

		Sources of Funding					
ADMINISTRATION	Description	Project Cost	Reserves	Dev Chgs	Grants	Other /UCO	Expenditure
	One Room School House	102,530	68,354		34,176		
<b>TOTAL</b>		<b>\$102,530</b>	<b>\$68,354</b>	<b>\$0</b>	<b>\$34,176</b>	<b>\$0</b>	<b>\$0</b>



# 2018 Municipal Budget

Township of Beckwith  
Fire

			Sources of Funding				
FIRE	Description	Project Cost	Reserves	Dev Chgs	Grants	Other /UCO	Expenditure
	Building Improvements	23,530		23,530			
	Pumper Truck	466,650	9,473	20,207		436,970	
<b>TOTAL</b>		<b>\$490,180</b>	<b>\$9,473</b>	<b>\$43,737</b>	<b>\$0</b>	<b>\$436,970</b>	<b>\$0</b>

# 2018 Municipal Budget

Township of Beckwith  
Building Department

Building Department	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other /UCO	
Computer Software		6,000	6,000				
<b>TOTAL</b>		<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# 2018 Municipal Budget

## Township of Beckwith Public Works - Roads

PUBLIC WORKS	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other/UCO	
Private Roads Equalization Program		30,250	5,048				25,202
McArton Road	Reconstruction	162,500	118,451		44,049		0
Jock Ridge & Deer Lane		145,500			70,818		74,682
11 <sup>th</sup> Line	West of Scotch Corners Road to DNR Boundary	158,500	79,717				78,783
Glenashton Road & 6 <sup>th</sup> Line Road		298,000		291,951			6,049
Lake Park Road	Hwy 7 south to stop sign	80,000			57,500		22,500

# 2018 Municipal Budget

Township of Beckwith

Public Works – Roads – Continued...

			Sources of Funding				
PUBLIC WORKS	Description	Project Cost	Reserves	Dev Chgs	Grants	Other/UC O	Expenditure
Gravel Roads		50,000					50,000
Roads Capital Reserve		79,250					79,250
<b>TOTAL</b>		<b>\$1,004,000</b>	<b>\$203,216</b>	<b>\$291,951</b>	<b>\$172,367</b>	<b>\$0</b>	<b>\$336,466</b>

# 2018 Municipal Budget

Township of Beckwith

Public Works continued – Building

			Sources of Funding				
<b>PUBLIC WORKS - Building</b>	Description	Project Cost	Reserves	Dev Chgs	Grants	Other/UCO	Expenditure
Coverall Building / Salt Shed		31,866		20,855		10,364	647
<b>TOTAL</b>		<b>\$31,866</b>	<b>\$0</b>	<b>\$20,855</b>	<b>\$0</b>	<b>\$10,364</b>	<b>\$647</b>

# 2018 Municipal Budget

Township of Beckwith  
Public Works continued

			Sources of Funding				
<b>PUBLIC WORKS</b>	Description	Project Cost	Reserves	Dev Chgs	Grants	Other/UCO	Expenditure
Water Tank & Wagon		\$9,000	\$4,500				4,500
Street Lights - LED		41,005					41,005
<b>TOTAL</b>		<b>\$50,005</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,505</b>

# 2018 Municipal Budget

Township of Beckwith  
Recreation

RECREATION & CULTURAL	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other	
Recreation General	Park Development Fee	29,866				29,886	0
Playground Equipment / Splash Pad / Shade Cover		162,042		94,665	12,377	50,000	5,000
Splash Pad Reserve Fund		10,000					10,000
Playground Reserve Fund		20,000					20,000
Storage Shed		6,000	6,000				0

# 2018 Municipal Budget

Township of Beckwith

Recreation - *continued*

RECREATION & CULTURAL	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other	
Softball Diamond	Outfield Fence and Infield Expansion	24,000	3,000				21,000
Dehumidifier	Beckwith Recreation Complex	35,000	35,000				0
Advertising Structure	Beckwith Recreation Complex	3,000					3,000
<b>TOTAL</b>		<b>\$289,928</b>	<b>\$44,000</b>	<b>\$94,665</b>	<b>\$12,377</b>	<b>\$79,886</b>	<b>\$59,000</b>



# 2018 Municipal Budget

Township of Beckwith  
Community Development

			Sources of Funding				
COMMUNITY DEVELOPMENT	Description	Project Cost	Reserves	Dev Chgs	Grants	Other	Expenditure
Gravestone Repair		2,000	0	0	0	0	2,000
One Room School House	Interior Design	2,500	0	0	0	0	2,500
<b>TOTAL</b>		<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>

# 2018 Municipal Budget

Township of Beckwith

## CAPITAL SUMMARY

Department	Project Cost	Sources of Funding				Expenditure
		Reserves	Dev Chgs	Grants	Other/UCO	
General	102,530	68,354	0	34,176	0	0
Fire	490,180	9,473	43,737	0	436,970	0
Building	6,000	6,000	0	0	0	0
Public Works	1,085,871	207,716	312,806	172,367	10,364	382,618
Recreation & Culture	289,928	44,000	94,665	12,377	79,886	59,000
Community Development	4,500	0	0	0	0	4,500
<b>TOTAL</b>	<b>\$1,979,009</b>	<b>\$335,543</b>	<b>\$451,208</b>	<b>\$218,920</b>	<b>\$527,220</b>	<b>\$446,118</b>

# 2018 Municipal Budget

Township of Beckwith

## GRAVEL MAINTENANCE PROGRAM

<b>Road Name</b>	<b>Description</b>	<b>KM</b>
Gillies Corners Sd Rd	Full Length	7.6
Coleman Road	Full Length	1.2
Shirley Road	Full Length	0.2
Brown Road	Full Length	0.2
Trillium Way	Full Length	0.5
7th Line Road	Full Length	1.8
8th Line	Both east and west of Hwy 15	0.9
Franktown Cemetery Road	Full Length	0.8
Crooked Side Road	Kidd Road to County Road 10	3.1
Amberwood Road	Full Length	1.2
Bell Road	Full Length	0.3
McLellan Road	Full Length	0.5
<b>TOTAL</b>		<b>18.3</b>

## ASSESSMENT UPDATE

- Municipal Property Assessment Corporation (MPAC) is responsible for determining property classifications and current value assessments for all properties in Ontario.
- Under the *Assessment Act*, assessment increases are phased-in over four years for all property types. A decrease in assessment is applied immediately.
- A reassessment occurred in 2016 by MPAC for taxation years 2017 – 2020.
- Average assessment of residential properties in Beckwith Township increased by 2.8% in 2018.

# 2018 Municipal Budget Township of Beckwith

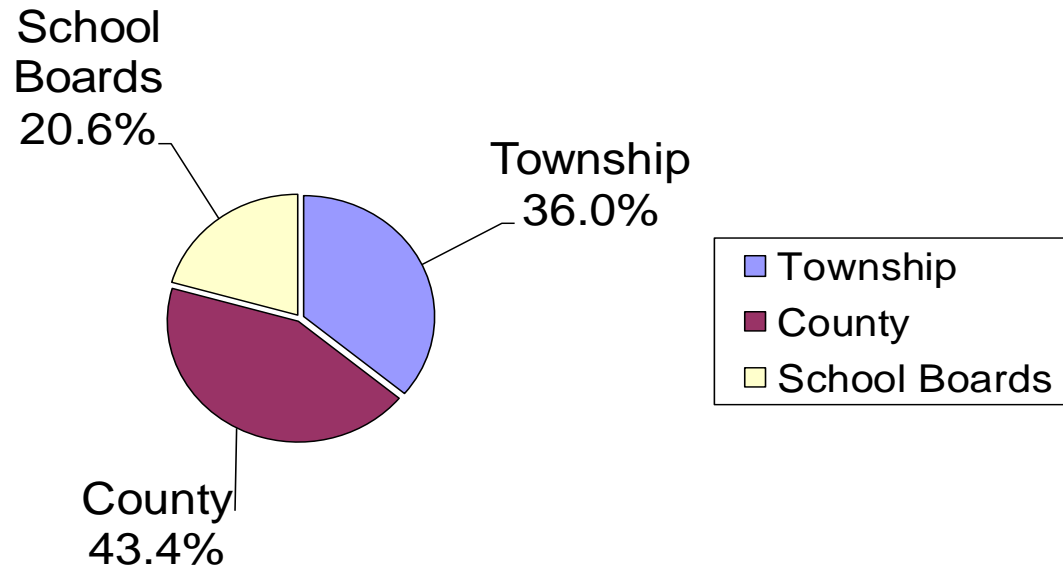
**ASSESSMENT PHASE-IN EXAMPLE**  
Based on \$100,000 of Residential Assessment

<b>Property Classification –</b>				<b>Residential</b>
<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
\$100,000	\$102,100	\$104,959	\$107,793	\$110,703

# 2018 Municipal Budget

Township of Beckwith

## 2017 Share of Taxation - Residential



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Township of Beckwith

- New residential growth was 3.4% in 2017.
- Beckwith Township total assessment for 2018 is \$1,198,698,074
- Beckwith Township total residential assessment for 2018 is \$1,133,787,298

## HOW PROPERTY TAXES ARE CALCULATED?

$$\begin{array}{c} \boxed{\text{Property Taxes}} \\ = \\ \boxed{\text{Assessed Property Value}^*} \end{array} \times \begin{array}{c} \boxed{\text{Education Tax Rate}} \\ + \\ \boxed{\text{County Tax Rate}} \\ + \\ \boxed{\text{Municipal Tax Rate}} \end{array}$$

\* Assessed Property Values provided by the Municipal Property Assessment Corporation (MPAC)



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Township of Beckwith

## IMPORTANT DATES

- Final tax bill installments are due Monday, June 25<sup>th</sup> and Monday, September 24<sup>th</sup> , 2018.
- For your convenience the municipal office will be open Saturday, June 23<sup>rd</sup>, and Saturday, September 22<sup>nd</sup>, 2018 from 9:00 a.m. – 12:00 noon, to receive tax payments.

# 2018 Municipal Budget

Township of Beckwith

- Thank you to both Council and Staff for all the hard work and effort in preparing the 2018 budget.
- This presentation will be available on the Municipal website at [www.twp.beckwith.on.ca](http://www.twp.beckwith.on.ca)
- Questions?