



# **2013 Municipal Budget**

## **Township of Beckwith**

*Presented by: Reeve Richard Kidd*

*April 9<sup>th</sup>, 2013*

# 2013 Municipal Budget

Township of Beckwith

Municipalities generate property tax bills to all properties within their boundaries including Residential, Commercial, Industrial, Managed Forest, Pipeline and Farmlands.

Beckwith is a lower tier municipality which means it collects taxes for Municipal Services, County Services and School Boards.

# 2013 Municipal Budget

Township of Beckwith

This budget presentation is for the municipal portion only.

To calculate the tax rate the municipality calculates the total cost for all services, less any offsetting revenues such as grants, user fees, money borrowed or transferred from reserves. This total is divided by the total weighted assessment of the municipality.

# 2013 Municipal Budget

Township of Beckwith

- Total Expenditures of \$6,214,439.
- Total Revenues of \$3,327,142.
- Total 2013 Municipal Levy of \$2,887,297.

# 2013 Municipal Budget

## Township of Beckwith

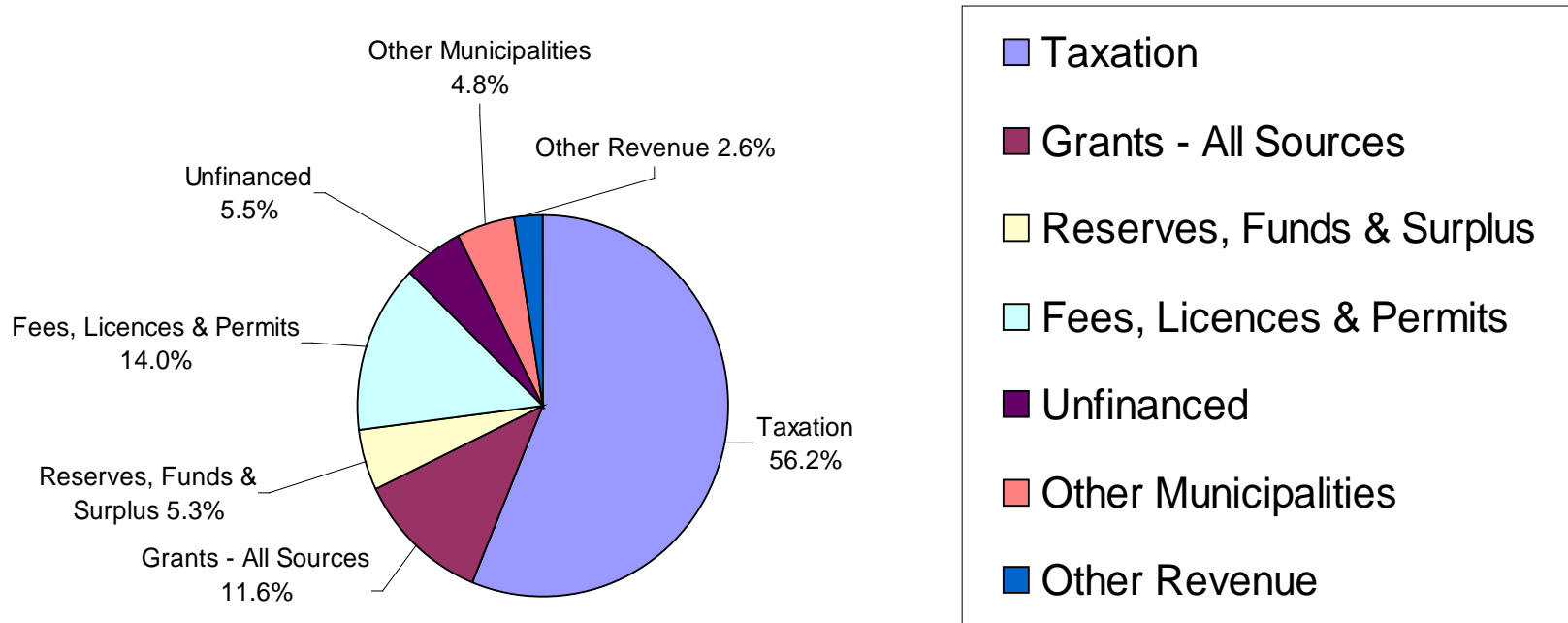
Waste Management Fee; same fee since 2009; applies to residential properties only.

2003 Waste Management	\$178.00
2004 Waste Management	\$144.50
2005 Waste Management	\$144.50
2006 Waste Management	\$144.50
2007 Waste Management	\$154.50
2008 Waste Management	\$154.50
2009 Waste Management	\$160.00
2010 Waste Management	\$160.00
2011 Waste Management	\$160.00
2012 Waste Management	\$160.00
2013 Waste Management	\$160.00

# 2013 Municipal Budget

Township of Beckwith

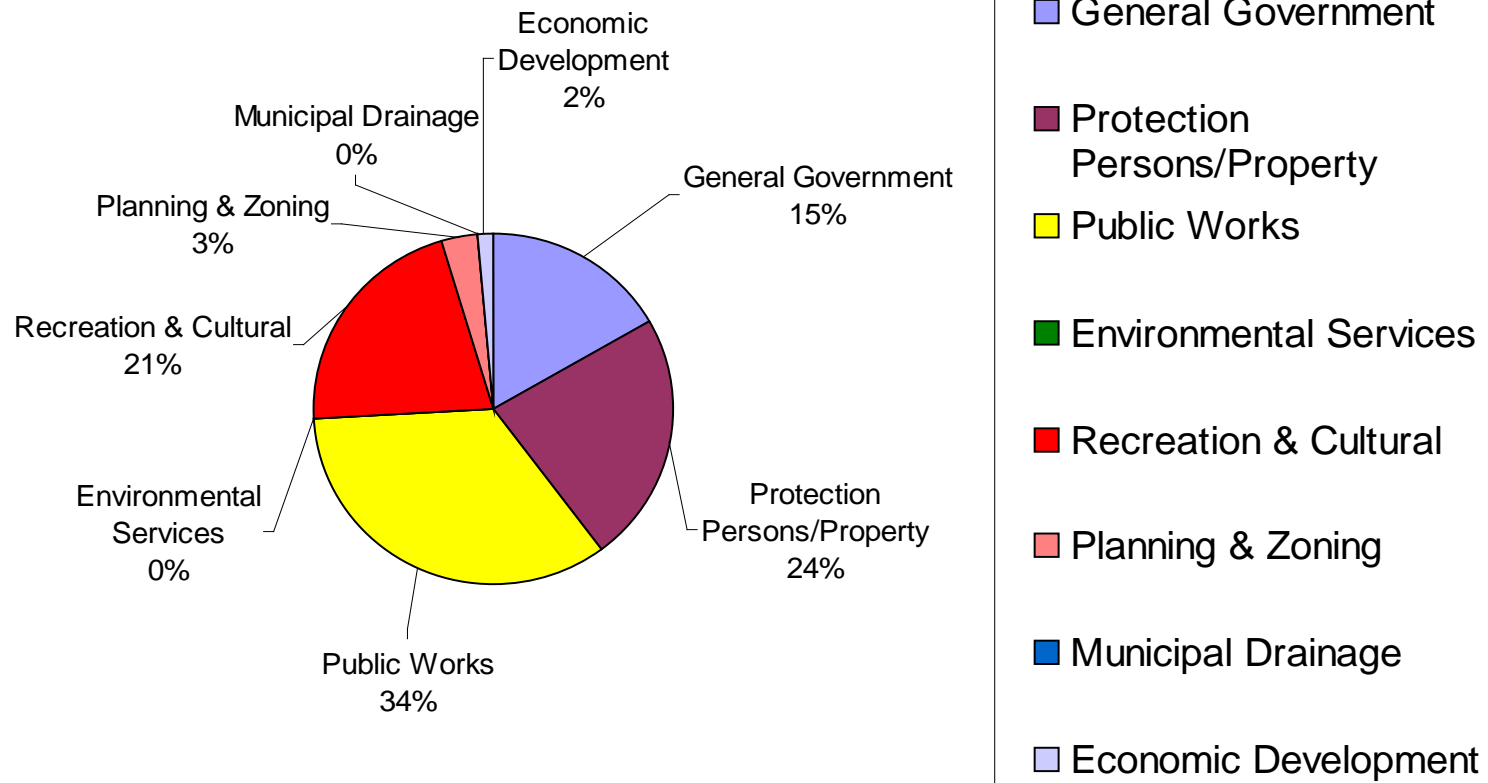
## Sources of Revenue



# 2013 Municipal Budget

Township of Beckwith

## Share of Taxation by Department



# 2013 Municipal Budget

Township of Beckwith  
*General Government*  
*Capital*

Description	Projected Cost	Sources of Funding						
		Reserves	Reserve Funds	Debt	Grants	Unfinanced	Other Revenue	LEVY
Asset Management Strategy	\$22,097	0	0	0	\$22,097	0	0	\$0
<b>TOTAL</b>	\$22,097	\$0	\$0	\$0	\$22,097	\$0	\$0	\$0



# 2013 Municipal Budget

## Township of Beckwith Fire Department Capital

Description	Projected Cost	Sources of Funding						
		Reserves	Reserve Funds	Debt	Grants	Unfinanced	Other Revenue	LEVY
Pumper Truck	\$23,040	0	\$23,040	0	0	0	0	\$0
Building Improvements – Fire Hall Addition	145,000		6,000			117,310		21,690
SCBA Air Packs & Bottles	6,000	6,000	0	0	0	0	0	0
Tools & Misc Equipment	5,000		0	0	0	0	0	5,000
<b>TOTAL</b>	<b>\$179,040</b>	<b>\$6,000</b>	<b>\$29,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,310</b>	<b>\$0</b>	<b>\$26,690,</b>

# 2013 Municipal Budget

## Township of Beckwith Public Works Capital

Description	Projected Cost	Sources of Funding						
		Reserves	Reserve Funds	Debt	Grants	Unfinanced	Other Revenue	LEVY
Scotch Corners Road - 2012	\$244,359	\$50,000	\$100,000					\$94,359
Private Roads Grants	30,250	6,538						\$23,712
2012 Half Ton Truck	14,131							14,131
GPS Units for Vehicles	7,000							7,000
TownLine Road	23,000							23,000
Redpath Road	11,000							11,000
Scotch Corners Road – 1.6 km	50,000				45,921			4,049

# 2013 Municipal Budget

Township of Beckwith  
Public Works  
Capital - *Continued*

Description	Projected Cost	Sources of Funding						
		Reserves	Reserve Funds	Debt	Grants	Unfinanced	Other Revenue	LEVY
9 <sup>th</sup> Line Study	5,000							5,000
9 <sup>th</sup> Line Reconstruction Project	150,000				150,000			0
Gravel Project	94,000						44,000	50,000
Ashton Station Road	40,000						25,000	15,000
<b>TOTAL</b>	668,740	\$56,538	\$100,000	0	\$195,921	\$0	\$69,000	\$247,281

# 2013 Municipal Budget

## Township of Beckwith Recreation Capital

Description	Projected Cost	Sources of Funding						
		Reserves	Reserve Funds	Debt	Grants	Unfinanced	Other Revenue	LEVY
Trail	\$20,000		\$15,000					\$5,000
Storage Shed	29,400	14,700						14,700
Coverall Building- Wagon & Gates	8,500				7,500			1,000

# 2013 Municipal Budget

## Township of Beckwith Recreation Capital - *Continued*

Description	Projected Cost	Sources of Funding						
		Reserves	Reserve Funds	Debt	Grants	Unfinanced	Other Revenue	LEVY
Beckwith Recreation Complex								
Painting - Outside	\$10,000							\$10,000
Rubber Flooring - Turf	13,627							13,627
Heaters - Arena	50,000		25,000					25,000
Zamboni Door	6,000							6,000
Generator Panel – CIIF	23,650				16,862			6,788
<b>TOTAL</b>	<b>\$161,177</b>	<b>\$14,700</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$24,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,115</b>

# 2013 Municipal Budget

## Township of Beckwith Economic Development Capital

Description	Projected Cost	Sources of Funding						
		Reserves	Reserve Funds	Debt	Grants	Unfinanced	Other Revenue	LEVY
Log Barn Project	\$50,000	\$50,000	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>

# 2013 Municipal Budget

## Township of Beckwith

# CAPITAL SUMMARY

Department	Projected Cost	Sources of Funding						
		Reserves	Reserve Funds	Debt	Grants	Unfinanced	Other Revenue	LEVY
General	\$22,097	\$0	\$0	\$0	\$22,097	\$0	\$0	\$0
Fire Department	179,040	6,000	29,040	0	0	117,310	0	26,690
Public Works	668,740	56,538	100,000	0	195,921	0	69,000	247,281
Recreation	161,177	14,700	40,000	0	24,362	0	0	82,115
Economic Development	50,000	50,000	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$1,081,054</b>	<b>\$127,238</b>	<b>\$169,040</b>	<b>\$0</b>	<b>\$242,380</b>	<b>\$117,310</b>	<b>\$69,000</b>	<b>\$356,086</b>

# 2013 Municipal Budget

Township of Beckwith

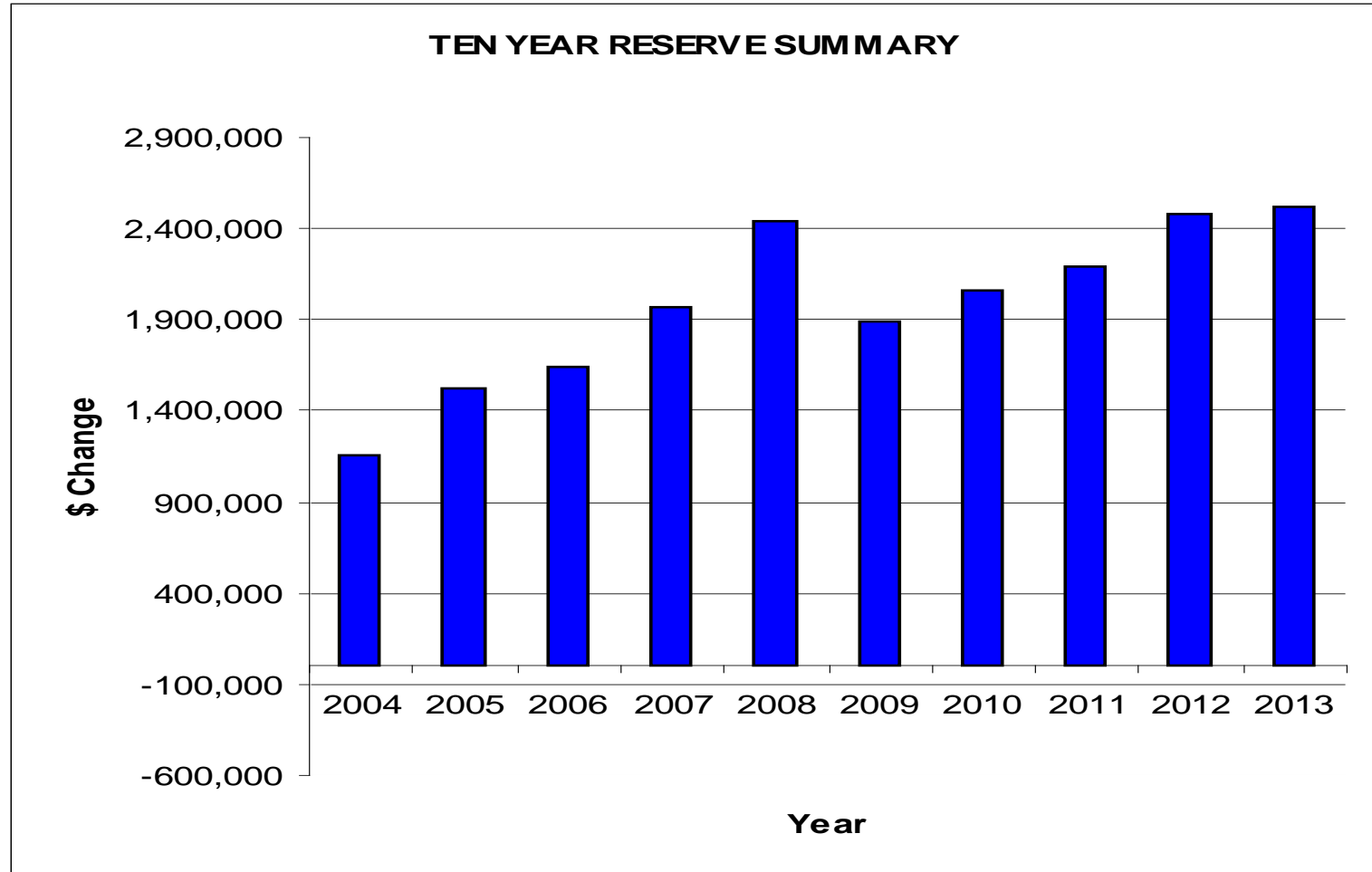
## GRAVEL MAINTENANCE PROGRAM

<b>Road Name</b>	<b>Description</b>	<b>KM</b>
Ashton Station Road	McLinton Road to Coupland Road	3.0
Beckwith Boundary Road	Spots	
Graham Road	Full Length	2.3
Kings Creek Road	Full Length	1.9
Bourne Road	Cuckoo's Nest Road to Dead End	0.6
Day Road	County Road 10 to End	1.8
McLennahan Road	County Road 10 to Day Road	0.4
GlenAshton Road	County Road 17 to Ashton Station Road	3.7
Kidd Road	County Road 17 to End	1.6
<b>TOTAL KM</b>		<b>15.3</b>



# 2013 Municipal Budget

Township of Beckwith



# 2013 Municipal Budget

Township of Beckwith

## ASSESSMENT UPDATE

- Municipal Property Assessment Corporation (MPAC) is responsible for determining property classifications and current value assessments for all properties in Ontario.

Under the *Assessment Act*, assessment increases are phased-in over four years for all property types. A decrease in assessment is applied immediately.

A reassessment occurred in 2012 by MPAC for taxation years 2013 – 2016. The 2013 assessment used for taxation calculations is based on January 1, 2012 property values.

Over this four year period, the average property value changed by \$22,160 per \$100,000 assessment or increase by \$5,540 each year.

Visit [www.aboutmyproperty.ca](http://www.aboutmyproperty.ca) to learn more about your assessment.

# 2013 Municipal Budget

Township of Beckwith

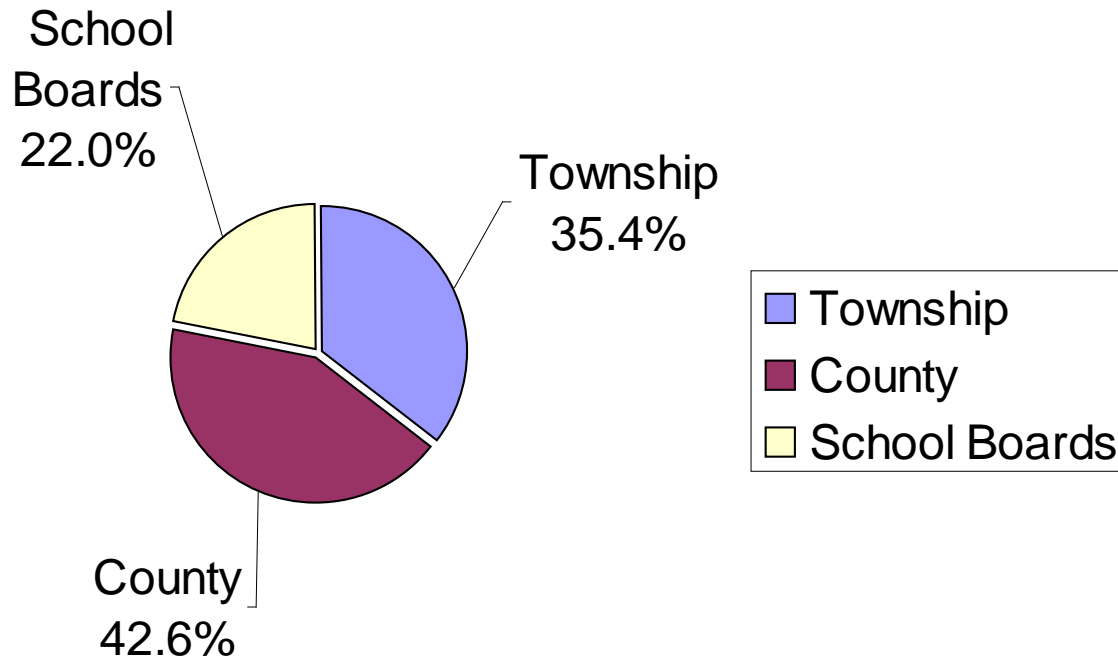
## ASSESSMENT PHASE-IN EXAMPLE

Property Classification		Residential	
Your property's value of January 1, 2012		\$250,000	
Your property's value of January 1, 2008		\$220,000	
Over this four-year period, your property value changed by		\$30,000	
<p><i>Assuming property characteristics stay the same, the property assessment will increase by \$7,500 each year.</i></p>			
<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
\$227,500	\$235,000	\$242,500	\$250,000

# 2013 Municipal Budget

Township of Beckwith

## Share of Taxation - Residential



# 2013 Municipal Budget

Township of Beckwith

## **DISTRIBUTION OF TAX BILL**

For every dollar of taxes paid by a residential homeowner, the township receives \$0.35; the county receives \$0.43; and the school board receives \$0.22.

# 2013 Municipal Budget

Township of Beckwith

Average assessment of residential properties in Beckwith Township increased by 5.54%.

- New residential growth was 3.9% in 2012.
- Taxation will either increase or decrease in proportion to your assessment change.

# 2013 Municipal Budget

Township of Beckwith

2013 Local Residential Tax Rate will decrease by 3.5% over the 2012 Residential Tax Rate.

Total Combined 2013 Residential Tax Rate will decrease by 3.0% over the 2012 Residential Tax Rate.

# 2013 Municipal Budget

Township of Beckwith

## HOW PROPERTY TAXES ARE CALCULATED?

$$\text{Property Tax} = \text{Current Value Assessment} \times \begin{matrix} \text{Education Rate} \\ \text{County Rate} \\ \text{Municipal Rate} \end{matrix}$$



# 2013 Municipal Budget

Township of Beckwith

## COMBINED RESIDENTIAL TAXATION

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2012	100,000	Education	0.00221000	\$221.00
		County	0.00418354	418.35
		Local	0.00353651	353.65
		<b>TOTAL 2012 TAXES</b>		

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2013	105,540	Education	0.00212000	\$223.74
		County	0.00410042	432.76
		Local	0.00341097	359.99
		<b>TOTAL 2013 TAXES</b>		

# 2013 Municipal Budget

Township of Beckwith

## **IMPORTANT DATES**

- Final tax bill installments are due Wednesday, June 26 and September 25, 2013.
- For your convenience the municipal office will be open Saturday, June 22 and September 21, 2013 from 9:00 a.m. – 12:00 noon, to receive tax payments.

# 2013 Municipal Budget

Township of Beckwith

Thank you to both Council and Staff for all the hard work and effort in preparing the 2013 budget.

This presentation is available on the Municipal website at [www.twp.beckwith.on.ca](http://www.twp.beckwith.on.ca)

Questions?