

2015 Municipal Budget

Township of Beckwith



Presented by: Reeve Richard Kidd

May 5th, 2015

2015 Municipal Budget

Township of Beckwith

Municipalities generate property tax bills to all properties within their boundaries including Residential, Commercial, Industrial, Managed Forest, Pipeline and Farmlands.

Beckwith is a lower tier municipality which means it collects taxes for Municipal Services, County Services and School Boards.

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This budget presentation is for the municipal portion only.

To calculate the tax rate the municipality calculates the total cost for all services, less any offsetting revenues such as grants, user fees, money borrowed or transferred from reserves. This total is divided by the total weighted assessment of the municipality.

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- Total Expenditures of \$7,381,447.
- Total Revenues of \$4,206,837.
- Total 2015 Municipal Levy of \$3,174,610.

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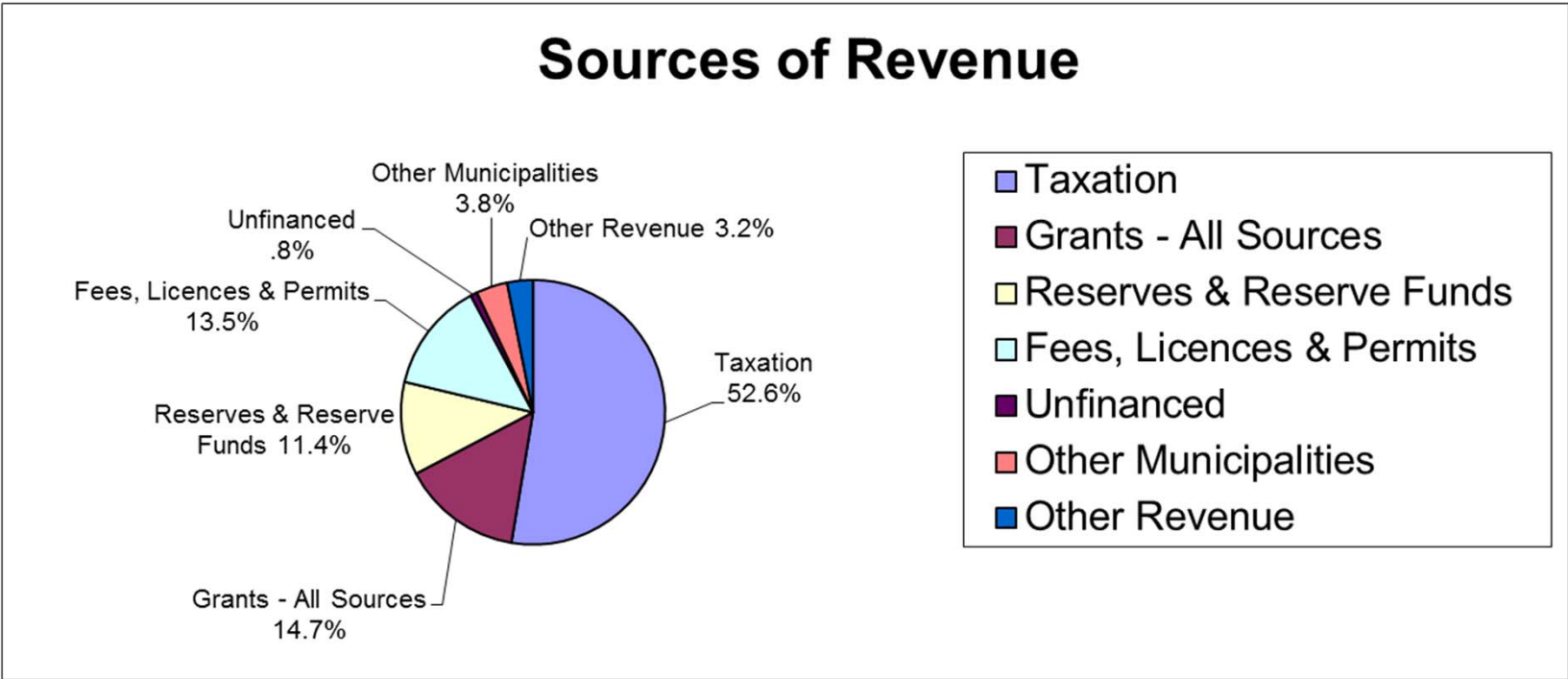
Waste Management Fee; applies to residential properties only.

2003 Waste Management	\$178.00
2004 Waste Management	\$144.50
2005 Waste Management	\$144.50
2006 Waste Management	\$144.50
2007 Waste Management	\$154.50
2008 Waste Management	\$154.50
2009 Waste Management	\$160.00
2010 Waste Management	\$160.00
2011 Waste Management	\$160.00
2012 Waste Management	\$160.00
2013 Waste Management	\$160.00
2014 Waste Management	\$160.00
2015 Waste Management	\$208.00

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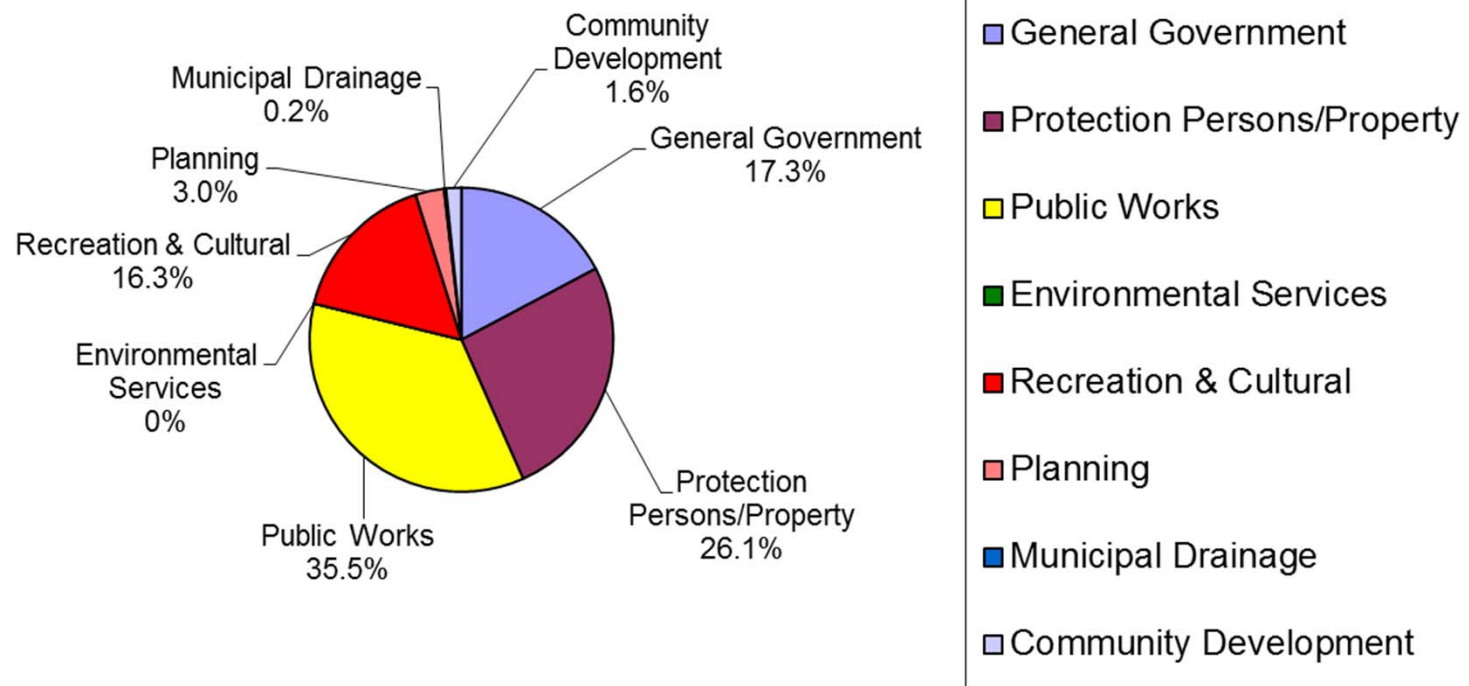
Sources of Revenue



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Share of Taxation by Department



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Fire

FIRE	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other /UCO	
Building Improvements	Addition to Fire Hall	\$35,530		\$35,530			\$0
Transfer to Reserve	Fire Capital Reserve	12,000					12,000
TOTAL		\$47,530		\$35,530			\$12,000

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Public Works

PUBLIC WORKS	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other/UCO	
Private Roads Equalization Program		\$30,250	\$3,322				\$26,928
9 th Line Road Project	MIII Grant	412,489	81,682		300,000		0
			30,807				
Ashton Station Road	Boundary Road – City of Ottawa	120,000				60,000	60,000

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Public Works - *Continued*

Public Works – <i>Continued</i>	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other/ UCO	
McCann Road	1.9 km complete rebuild; surface treat	200,000	125,835		26,338	20,000	27,827
10 th Line East	1.05 km	90,000					90,000
Brunton Road	2.5 km road has deteriorated beyond adding a single treatment	200,000			200,000		0
Ashton Creek Subdivision	Entrance Island	10,000					10,000
Gravel Road Upgrade	Plan after budget	50,000					50,000

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Public Works - *Continued*

Public Works - <i>Continued</i>	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other/UCO	
Equipment	2 nd Backhoe	125,000	38,921	51,850			34,229
TOTAL		\$1,237,739	\$280,568	\$51,850	\$526,338	\$80,000	\$298,983

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Recreation

			Sources of Funding				
RECREATION - GENERAL	Description	Project Cost	Reserves	Dev Chgs	Grants	Park Dev Fee	Expenditure
Beckwith Recreation Complex Fund		\$23,511				\$23,511	\$0
Soccer Club Fund		6,302				6,302	0

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Recreation - *continued*

RECREATION - PARKS	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Park Dev Fee	
Trails	Cemetery Side Road to Ashton - Signage	\$1,500					\$1,500
	Balmoral – Trail Construction/Signage	42,967	20,386				22,581
	8 th Line to McDiarmid Side Rd	66,373	60,373				6,000
Gym Playground Equipment	Project will only be completed if grant available	50,000	35,000				15,000
Park & Trail Equipment	Groomer	4,000	4,000				0
	Field Lining Equipment	3,500	3,500				0

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Recreation - *continued*

RECREATION - FACILITIES	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Park Dev Fee	
Beckwith Recreation Complex	Generator	\$124,000	\$100,000				\$24,000
	Dehumidifier	35,000	35,000				0
	Parking Lot - Lighting	25,000	25,000				0
	Sprinkler System	100,000	11,827	88,173			0
	1 Wagons for Turf Flooring	3,000	3,000				0
Coverall Building	Roof	14,421	12,121				2,300
TOTAL		\$499,574	\$310,207	\$88,173	\$0	\$29,813	\$71,381

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Community Development

Community Development	Description	Project Cost	Sources of Funding				Expenditure
			Reserves	Dev Chgs	Grants	Other/UCO	
Log Barns Projects	Willis Barn	\$44,287	\$44,287				\$0
	Wooden Shingles	30,000	30,000				0
TOTAL		\$74,287	\$74,287				\$0

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CAPITAL SUMMARY

Department	Project Cost	Sources of Funding				Expenditure
		Reserves	Dev Chgs	Grants	Other/UCO	
Fire	\$47,530		\$35,530			\$12,000
Public Works	1,237,739	280,568	51,850	526,338	80,000	298,983
Recreation	499,574	310,207	88,173		29,813	71,381
Community Development	74,287	74,287				0
TOTAL	\$1,859,131	\$665,062	\$175,553	\$526,338	\$109,813	\$382,364

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GRAVEL MAINTENANCE PROGRAM

Road Name	Description	KM
6 th Line		2.0
Cuckoo's Nest Road	Cty Rd # 10 to Whippoorwill Rd	1.1
Cuckoo's Nest Road	Bourne Rd to Dead-End	1.1
Brunton Road		1.3
Boundary	Montague Twp	1.5
Glenashton Road		3.7
Foster Road		1.1
8 th Line	Both east and west of Hwy # 15	0.4
4 th Line		0.6
Ashton Station Road		3.7
Miscellaneous	Trouble Areas	
	TOTAL	16.5

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ASSESSMENT UPDATE

- Municipal Property Assessment Corporation (MPAC) is responsible for determining property classifications and current value assessments for all properties in Ontario.
- Under the *Assessment Act*, assessment increases are phased-in over four years for all property types. A decrease in assessment is applied immediately.
- A reassessment occurred in 2012 by MPAC for taxation years 2013 – 2016.
- Over this four year period, the average property value changed by \$22,160 per \$100,000 assessment or increase by \$5,540 each year.
- Visit www.aboutmyproperty.ca to learn more about your assessment.

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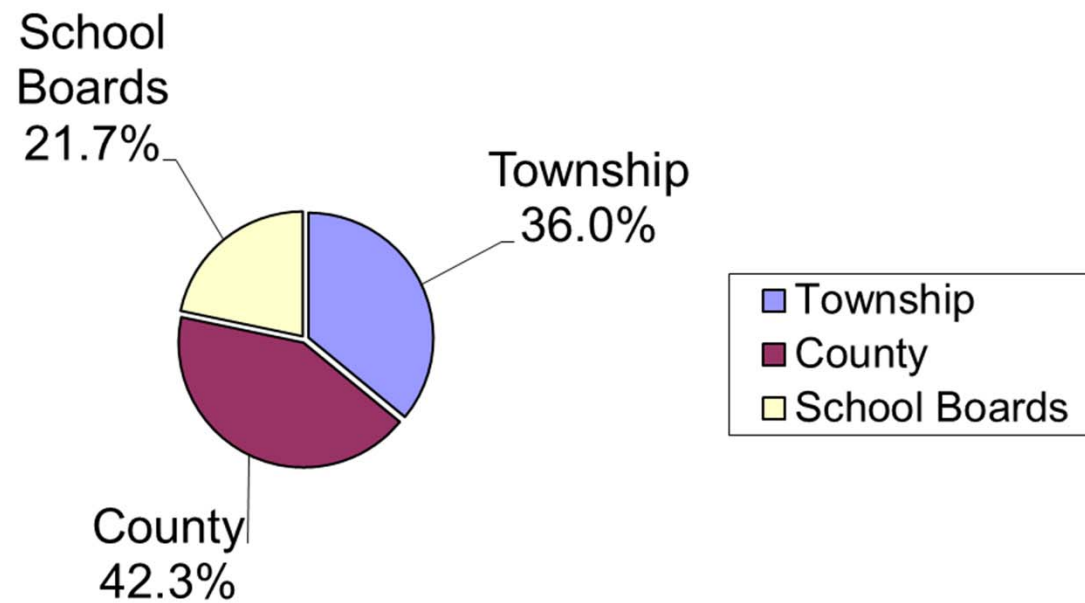
ASSESSMENT PHASE-IN EXAMPLE

Property Classification			Residential
2013	2014	2015	2016
\$105,540	\$111,080	\$116,620	\$122,160

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Share of Taxation - Residential



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DISTRIBUTION OF TAX BILL

For every dollar of taxes paid by a residential homeowner, the township receives \$0.36; the county receives \$0.42; and the school boards receives \$0.22.

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- Average assessment of residential properties in Beckwith Township increased by 5.54%.
- New residential growth was 2.9% in 2014.
- Taxation will either increase or decrease in proportion to your assessment change.

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- 2015 Local Residential Tax Rate will decrease by 1.9% over the 2014 Residential Tax Rate.
- Total Combined 2015 Residential Tax Rate will decrease by 3.0% over the 2014 Residential Tax Rate.

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HOW PROPERTY TAXES ARE CALCULATED?

$$\begin{array}{c} \text{Property} \\ \text{Taxes} \end{array} = \begin{array}{c} \text{Assessed} \\ \text{Property} \\ \text{Value}^* \end{array} \times \begin{array}{c} \text{Education Tax Rate} \\ + \\ \text{County Tax Rate} \\ + \\ \text{Municipal Tax Rate} \end{array}$$

* Assessed Property Values provided by the Municipal Property Assessment Corporation (MPAC)

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COMBINED RESIDENTIAL TAXATION

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2014	100,000	Education	0.00203000	\$203.00
		County	0.00392978	392.98
		Local	0.00328852	328.85
		TOTAL 2014 TAXES		

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2015	100,000	Education	0.00195000	\$195.00
		County	0.00379779	379.78
		Local	0.00322712	322.71
		TOTAL 2015 TAXES		

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COMBINED RESIDENTIAL TAXATION

YEAR	ASSESSMENT		TAX RATE	TOTAL TAXES
2015	105,540	Education	0.00195000	\$205.80
		County	0.00379779	400.82
		Local	0.00322712	340.59
		TOTAL 2015 TAXES		\$947.21

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IMPORTANT DATES

- Final tax bill installments are due Wednesday, June 24th and September 23rd, 2015.
- For your convenience the municipal office will be open Saturday, June 20th, and September 19th, 2015 from 9:00 a.m. – 12:00 noon, to receive tax payments.

2015 Municipal Budget

Township of Beckwith

- Thank you to both Council and Staff for all the hard work and effort in preparing the 2015 budget.
- This presentation is available on the Municipal website at www.twp.beckwith.on.ca
- Questions?