

2019 Municipal Budget

Township of Beckwith



Presented by: Reeve Richard Kidd

May 13th, 2019

2019 Municipal Budget

Township of Beckwith

Municipalities generate property tax bills to all properties within their boundaries including Residential, Commercial, Industrial, Managed Forest, Pipeline and Farmlands.

Beckwith is a lower tier municipality which means it collects taxes for Municipal Services, County Services and School Boards.

2019 Municipal Budget

Township of Beckwith

This budget presentation is for the municipal portion only.

To calculate the tax rate the municipality calculates the total cost for all services, less any offsetting revenues such as grants, user fees, money borrowed or transferred from reserves. This total is divided by the total weighted assessment of the municipality.

2019 Municipal Budget

Township of Beckwith

- Total Expenditures of \$8,367,768
- Total Revenues of \$4,637,266
- Total 2019 Municipal Levy of \$3,730,502

2019 Municipal Budget

Township of Beckwith

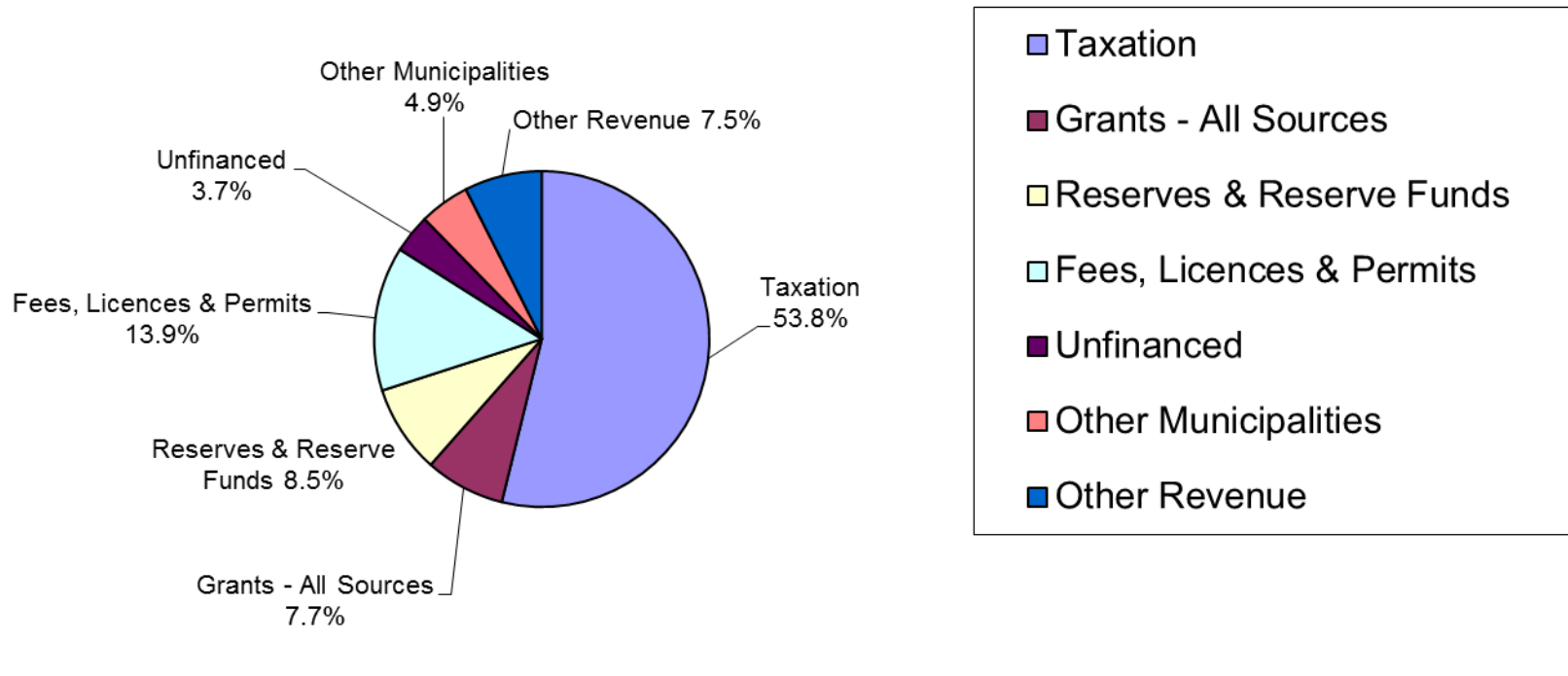
Waste Management Fee; applies to residential properties only.

2008 Waste Management	\$154.50
2009 Waste Management	\$160.00
2010 Waste Management	\$160.00
2011 Waste Management	\$160.00
2012 Waste Management	\$160.00
2013 Waste Management	\$160.00
2014 Waste Management	\$160.00
2015 Waste Management	\$208.00
2016 Waste Management	\$208.00
2017 Waste Management	\$208.00
2018 Waste Management	\$208.00
2019 Waste Management	\$208.00

2019 Municipal Budget

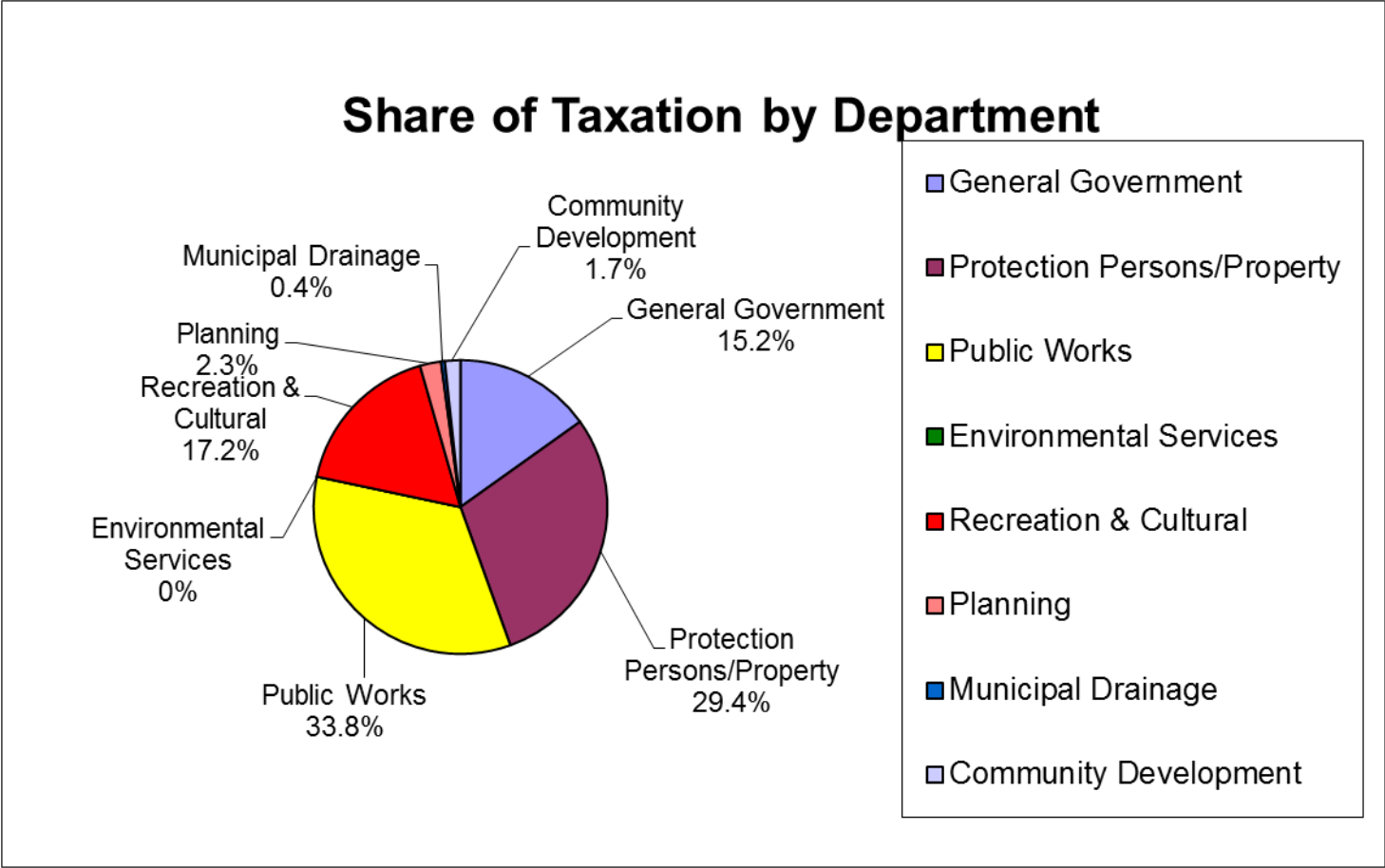
Township of Beckwith

Sources of Revenue



2019 Municipal Budget

Township of Beckwith



2019 Municipal Budget

Township of Beckwith
Administration

ADMINISTRATION	Project Cost	Sources of Funding				Expenditure
		Reserves	Dev Chgs	Grants	Other /UCO	
Main Street Revitalization Project	\$21,135			\$21,135*1		\$0
One Room School House	\$3,000					\$3,000
Admin IT	\$13,600	\$7,903				\$5,697
Photocopier	\$4,318	\$4,318				\$0
TOTAL	\$42,053	\$12,221	\$0	\$21,135	\$0	\$8,697

2019 Municipal Budget

Township of Beckwith
Fire

Sources of Funding						
FIRE	Project Cost	Reserves	Dev Chgs	Grants	Unfinanced	Levy Required
Pumper Truck	\$480,000	\$9,780	\$25,225		\$444,995	\$0
TOTAL	\$480,000	\$9,780	\$25,225	\$0	\$444,995	\$0

2019 Municipal Budget

Township of Beckwith
Building Department

Building Department	Project Cost	Sources of Funding				Levy Required
		Reserves	Dev Chgs	Grants	Other /UCO	
Vehicle	\$30,000	\$30,000				\$0
TOTAL	\$30,000	\$30,000	\$0	\$0	\$0	\$0

2019 Municipal Budget

Township of Beckwith Public Works - Roads

PUBLIC WORKS	Project Cost	Sources of Funding				Levy Required
		Reserves	Dev Chgs	Grants	Other/UCO	
Private Roads Equalization Program	\$30,250	\$5,048				\$25,202
6 th Line Beckwith (2018)	\$118,000		\$118,000			\$0
Glenashton Rd (2018)	\$79,000		\$79,000			\$0
Mockingbird, Hummingbird & Cedar Crest	\$100,000	\$100,000				\$0
Cuckoo's Nest Rd Reconstruction – 2.2 km	\$240,000	\$240,000				\$0
McCann Road	\$60,000					\$60,000
Gravel Road Upgrades	\$100,000	\$50,000				\$50,000
Transfer to Roads Capital Reserve	\$234,250					\$234,250
TOTAL	\$961,500	\$395,048	\$197,000	\$0	\$0	\$369,452

2019 Municipal Budget

Township of Beckwith

Public Works continued – Building

		Sources of Funding				
PUBLIC WORKS - Building	Project Cost	Reserves	Dev Chgs	Grants	Other/UCO	Levy Required
Coverall Building /Salt Shed	\$31,866		\$26,200		\$5,019	\$647
TOTAL	\$31,866	\$0	\$26,200	\$0	\$5,019	\$647

2019 Municipal Budget

Township of Beckwith

Public Works - Equipment

		Sources of Funding				
PUBLIC WORKS	Project Cost	Reserves	Dev Chgs	Grants	Other/UCO	Levy Required
Equipment Reserve	\$10,000					\$10,000
TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$10,000

2019 Municipal Budget

Township of Beckwith
Recreation – Parks

RECREATION	Project Cost	Sources of Funding				Levy Required
		Reserves	Dev Chgs	Grants	Other	
Parking Lot	\$165,050	\$150,000				\$15,050
Rototiller	\$2,200					\$2,200
Softball Diamond	\$15,409	\$15,409				\$0
Storage Shed	\$6,000	\$6,000				\$0
Surface for Shade Shelter	\$10,000		\$10,000			\$0
Toboggan Hill	\$25,000		\$24,250			\$750
Tractor	\$40,000	\$12,000				\$28,000
Reserve Fund for Splash Pad / Playground	\$10,000					\$10,000

2019 Municipal Budget

Township of Beckwith
Recreation - Facilities

		Sources of Funding				
RECREATION	Project Cost	Reserves	Dev Chgs	Grants	Other	Expenditure
Beckwith Recreation Complex – Dehumidifier & Structure for Advertising	\$38,000	\$35,000				\$3,000
Recreation Total	\$311,659	\$218,409	\$34,250	\$0	\$0	\$59,000

2019 Municipal Budget

Township of Beckwith

CAPITAL SUMMARY

Department	Project Cost	Sources of Funding				Levy
		Reserves	Dev Chgs	Grants	Other/UCO	
General Government	\$42,053	\$12,221	\$0	\$21,135	\$0	\$8,697
Fire	\$480,000	\$9,780	\$25,225	\$0	444,995	\$0
Building	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Public Works	\$1,003,366	\$395,048	\$223,200	\$0	\$5,019	\$380,099
Recreation & Cultural	\$334,659	\$218,409	\$34,250	\$0	\$23,000	\$59,000
TOTAL	\$1,890,078	\$665,458	\$282,675	\$21,135	\$473,014	\$447,796

ASSESSMENT UPDATE

- Municipal Property Assessment Corporation (MPAC) is responsible for determining property classifications and current value assessments for all properties in Ontario.
- Under the *Assessment Act*, assessment increases are phased-in over four years for all property types. A decrease in assessment is applied immediately.
- A reassessment occurred in 2016 by MPAC for taxation years 2017 – 2020.

2019 Municipal Budget Township of Beckwith

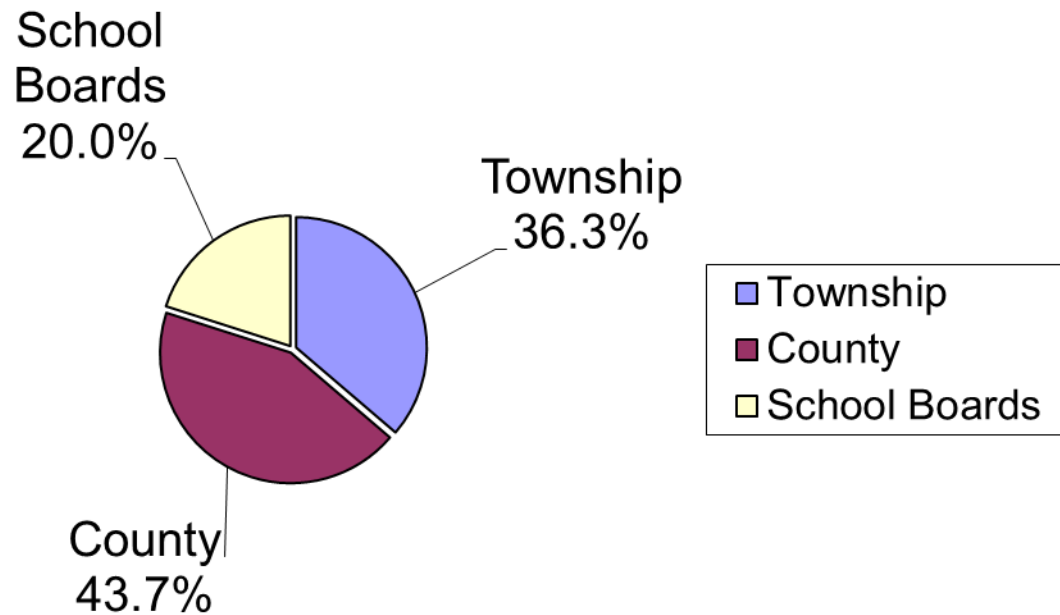
ASSESSMENT PHASE-IN EXAMPLE
Based on \$100,000 of Residential Assessment

Property Classification –				Residential
2016	2017	2018	2019	2020
\$100,000	\$102,100	\$104,959	\$107,793	\$110,703

2019 Municipal Budget

Township of Beckwith

Share of Taxation - Residential 2018



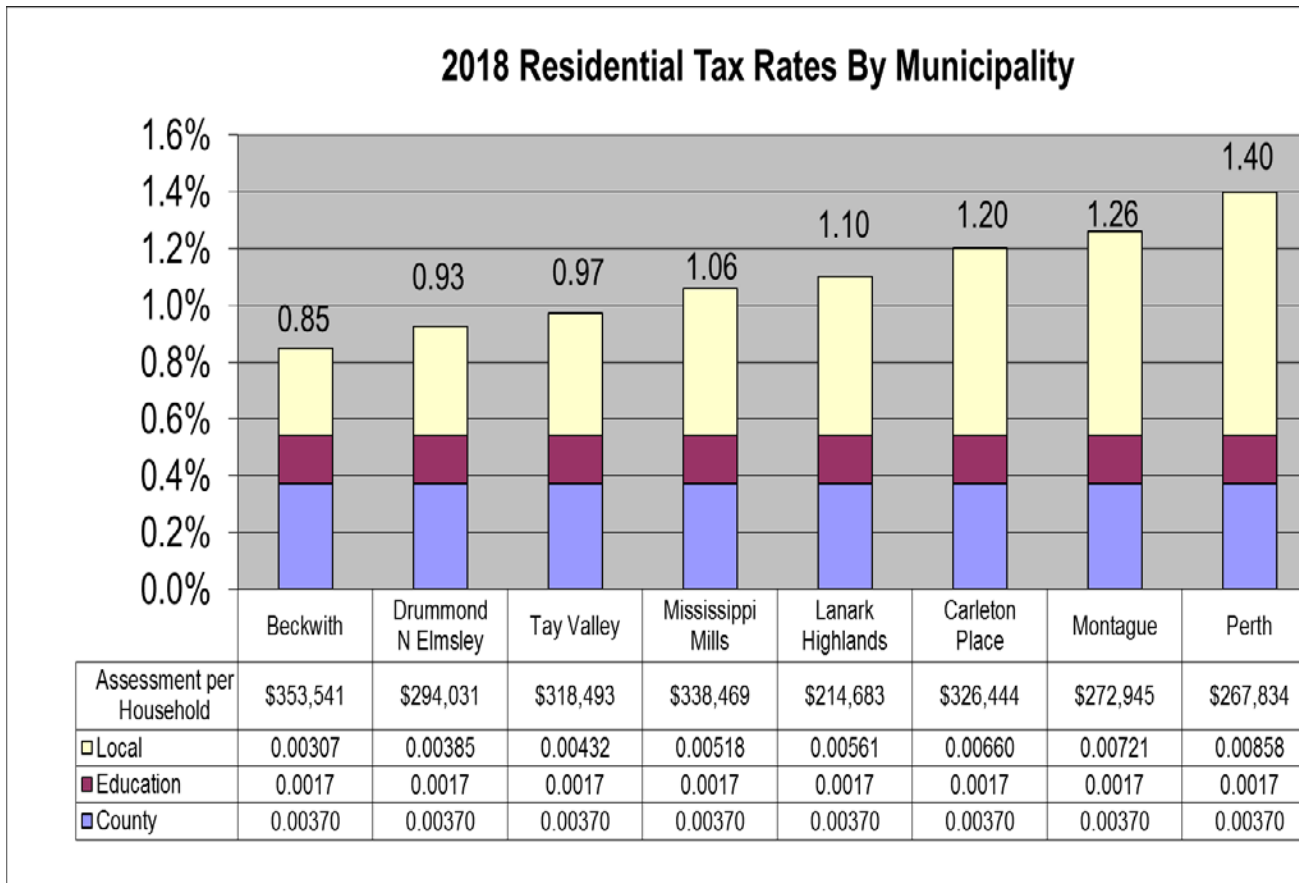
Lanark County

LEVY APPOINTMENT

	County Levy	2019	2008
Mississippi Mills	\$7,412,771	21.4%	20.0%
Carleton Place	\$5,911,780	17.1%	14.9%
Tay Valley	\$4,751,450	13.7%	15.7%
Beckwith	\$4,519,652	13.1%	11.2%
Drummond N Elmsley	\$4,142,036	12.0%	12.8%
Perth	\$3,254,766	9.4%	11.5%
Lanark Highlands	\$3,141,895	9.1%	9.5%
Montague	\$1,485,650	4.3%	4.5%
<i>Total</i>	\$34,619,999	100%	100%

Lanark County

2018 Residential Tax Rates by Municipality



2019 Municipal Budget

Township of Beckwith

- New residential growth was 1.2 % in 2018
- Beckwith Township total assessment for 2019 is \$1,248,831,992
- Beckwith Township total residential assessment for 2019 is \$1,177,124,475

HOW PROPERTY TAXES ARE CALCULATED?

$$\begin{array}{c} \boxed{\text{Property Taxes}} \\ = \\ \boxed{\text{Assessed Property Value}^*} \end{array} \times \begin{array}{c} \boxed{\text{Education Tax Rate}} \\ + \\ \boxed{\text{County Tax Rate}} \\ + \\ \boxed{\text{Municipal Tax Rate}} \end{array}$$

* Assessed Property Values provided by the Municipal Property Assessment Corporation (MPAC)

2019 Municipal Budget

Township of Beckwith

IMPORTANT DATES

- Final tax bill installments are due Monday, June 24th and Monday, September 23rd , 2019.
- For your convenience the municipal office will be open Saturday, June 22nd, and Saturday, September 21st, 2019 from 9:00 a.m. – 12:00 noon, to receive tax payments.

2019 Municipal Budget

Township of Beckwith

- Thank you to both Council and Staff for all the hard work and effort in preparing the 2019 budget.
- This presentation will be available on the Municipal website at www.twp.beckwith.on.ca
- Questions?