

2020 Municipal Budget

Township of Beckwith



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May 5th, 2020

2020 Municipal Budget

Township of Beckwith

Municipalities generate property tax bills to all properties within their boundaries including Residential, Commercial, Industrial, Managed Forest, Pipeline and Farmlands.

Beckwith is a lower tier municipality which means it collects taxes for Municipal Services, County Services and School Boards.

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This budget presentation is for the municipal portion only.

To calculate the tax rate the municipality calculates the total cost for all services, less any offsetting revenues such as grants, user fees, money borrowed or transferred from reserves. This total is divided by the total weighted assessment of the municipality.

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- Total Revenues of \$ 8,103,258
- Total 2020 Municipal Levy of \$ 3,819,795
- Total Expenditures of \$ 11,923,053

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Waste Management Fee; applies to residential properties only.

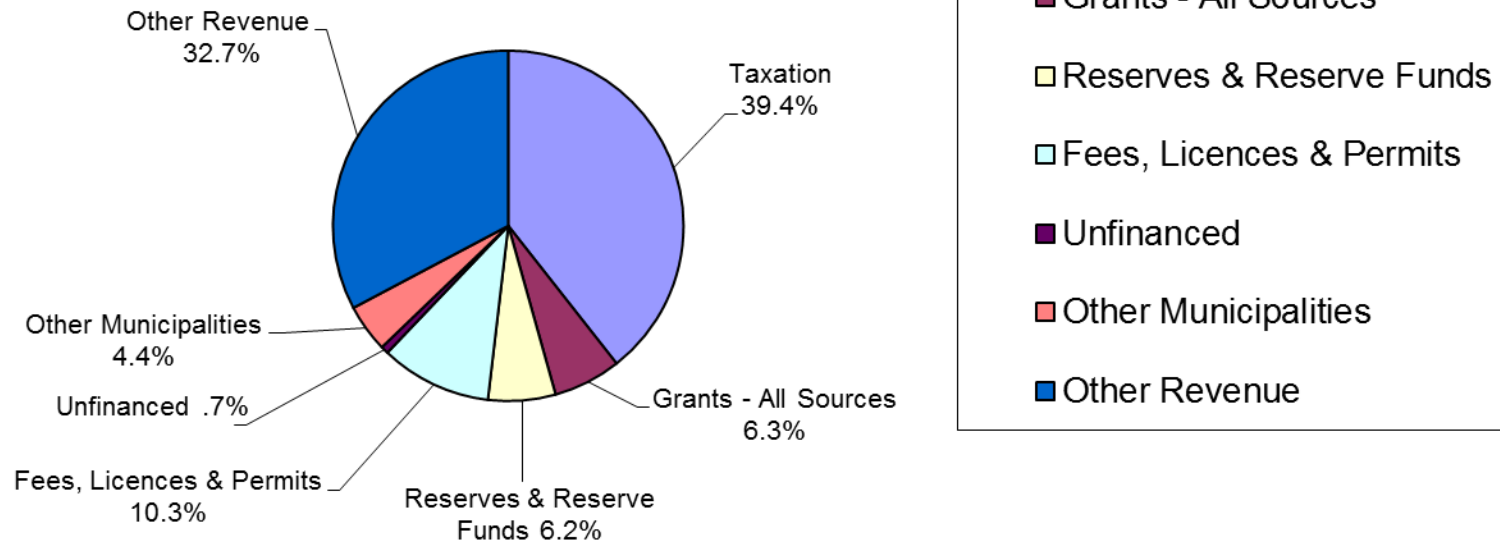
Fee from 2010 to 2014 inclusive	\$160.00
Fee from 2015 to 2019 inclusive	\$208.00
Fee for 2020 Waste Management	\$250.00

- Inflation over the past 10 years
- Collapse of global recycling materials market

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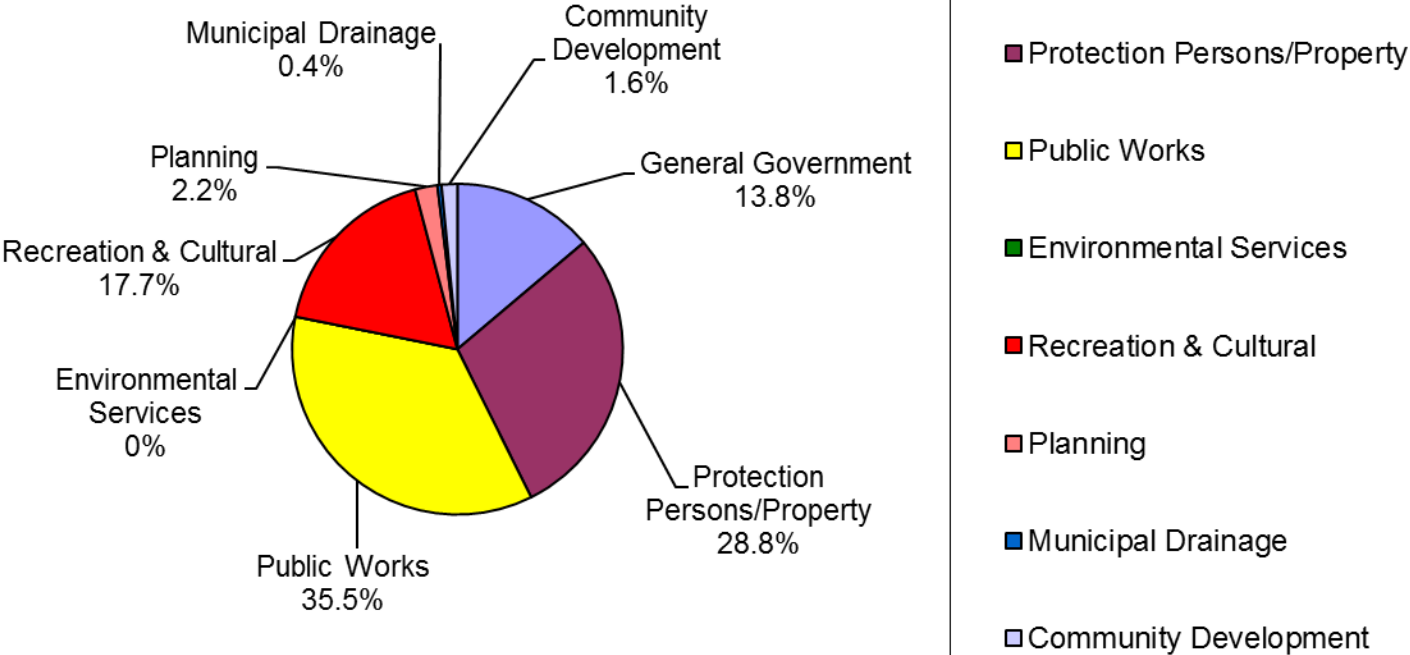
Sources of Revenue



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Share of Taxation by Department



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Township of Beckwith
Administration

		Sources of Funding				
ADMINISTRATION	Project Cost	Reserves	Dev Chgs	Grants	Other /UCO	Levy Required
Main Street Revitalization	16,905			16,905		0
Municipal Office Redevelopment	3,611,020				3,611,020	0
TOTAL	\$3,627,925	\$0	\$0	\$16,905	\$3,611,020	\$0

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Fire

FIRE	Project Cost	Sources of Funding				Levy Required
		Reserves	Dev Chgs	Grants	Unfinanced	
Pumper Truck (2019)	\$0		\$42,116		-\$42,116	0
Tanker Truck (2020)	\$145,822				\$125,822	20,000
TOTAL	\$145,822	\$0	\$42,116	\$0	\$83,706	\$20,000

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Township of Beckwith Public Works - Roads

PUBLIC WORKS	Project Cost	Sources of Funding				Levy Required
		Reserves	Dev Chgs	Grants	Other/UCO	
Private Roads Equalization Program	\$30,250	\$5,048				\$25,202
Ditching	\$30,000					\$30,000
Gillies Corners Side Road 6 th Line to 7 th Line Road (2.2kms)	194,000	194,000				\$0
Ashton Station Road County Road 10 to Purdy Road	238,000		45,900		119,000	\$73,100
High Street	180,000	71,420		108,580		\$0
Dewar Side Road	70,000		13,720			\$56,280
Amberwood Road	129,897		61,450			\$68,447
St. Fillan's Road Cemetery Side Road to Cedar Crest Drive 300 meters	47,000					\$47,000
Moonlight Bay Road	35,000					\$35,000
Public Works-Roads Reserve	45,237					\$45,237
TOTAL	\$999,384	\$270,468	\$121,070	\$108,580	\$119,000	\$380,266

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Public Works continued – Building

PUBLIC WORKS - Building	Sources of Funding					Levy Required
	Project Cost	Reserves	Dev Chgs	Grants	Other/UCO	
Yard Security	14,000		6,775			\$7,225
TOTAL	\$14,000	\$0	\$6,775	\$0	\$0	\$7,225

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Public Works - Equipment

PUBLIC WORKS – Equipment	Project Cost	Sources of Funding				Levy Required
		Reserves	Dev Chgs	Grants	Other/UCO	
Half-ton Truck	10,000					\$10,000
Roads Equipment	90,000					\$90,000
Equipment TOTAL	\$100,000	\$0	\$0	\$0	\$0	\$100,000
PUBLIC WORKS TOTAL	\$1,113,384	\$270,468	\$127,845	\$108,580	\$119,000	\$487,491

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Recreation – Parks

RECREATION - Parks	Project Cost	Sources of Funding				Levy Required
		Reserves	Dev Chgs	Grants	Other	
Storage Shed	6,000	6,000				0
Reserve Fund for Splash Pad / Playground	10,000					10,000
Flooring Surface for Shade Shelter	10,000		10,000			0
Toboggan Hill	25,000		22,050			2,950
Tractor	40,000	40,000				0
Lawn Mower	14,500	12,790				1,710

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Recreation - Facilities

RECREATION – Beckwith Recreation Complex	Project Cost	Sources of Funding				Levy Required
		Reserves	Dev Chgs	Grants	Other	
Dehumidifier	35,000	35,000				0
Paint Arena Roof	13,500					13,500
Ice Resurfacers	100,000	84,961				15,039
Indoor Turf Reserve	15,801					15,801
Recreation Total	\$269,801	\$178,751	\$32,050	\$0	\$0	\$59,000

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Heritage

		Sources of Funding				
HERITAGE	Project Cost	Reserves	Dev Chgs	Grants	Other	Levy Required
Build a Cow Byre - Heritage Park	10,000	10,000				
Prospect Church Floor	5,000	5,000				
Total	\$15,000	\$15,000	\$0	\$0	\$0	\$0

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CAPITAL SUMMARY

Department	Project Cost	Sources of Funding				Levy
		Reserves	Dev Chgs	Grants	Other/UCO	
General Government	\$3,627,925	\$0	\$0	\$16,905	\$3,611,020	\$0
Fire	\$145,822	\$0	\$42,116	\$0	\$83,706	\$20,000
Public Works	\$1,113,384	\$270,468	\$127,845	\$108,580	\$119,000	\$487,491
Recreation & Cultural	\$269,801	\$178,751	\$32,050	\$0	\$0	\$59,000
Heritage	\$15,000	\$15,000	\$0	\$0	\$0	\$0
TOTAL	\$5,171,932	\$464,219	\$202,011	\$125,485	\$3,813,726	\$566,491

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ASSESSMENT UPDATE

- Municipal Property Assessment Corporation (MPAC) is responsible for determining property classifications and current value assessments for all properties in Ontario.
- Under the *Assessment Act*, assessment increases are phased-in over four years for all property types. A decrease in assessment is applied immediately.
- A reassessment occurred in 2016 by MPAC for taxation years 2017 – 2020. The reassessment scheduled to be completed in 2020 for taxation years 2021 – 2024 has been postponed by the Provincial Government. Assessment in 2021 will be the same as the assessment in 2020 unless there has been a change to your property.

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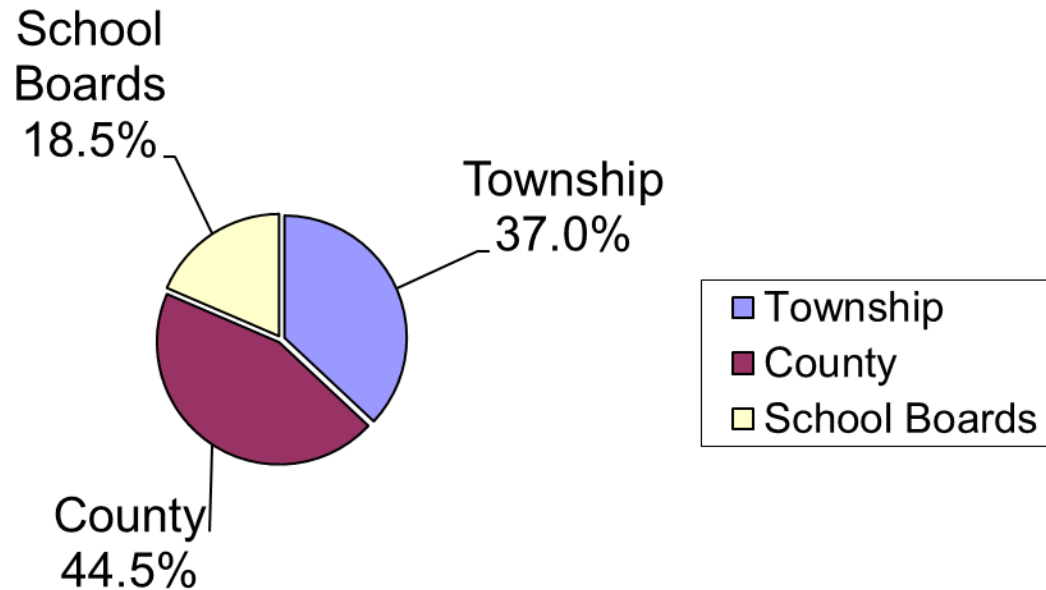
ASSESSMENT PHASE-IN EXAMPLE – Based on \$100,000 of Residential Assessment

Property Classification –				Residential
2016	2017	2018	2019	2020
\$100,000	\$101,800	\$104,549	\$107,267	\$109,949

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Share of Taxation - Residential 2020



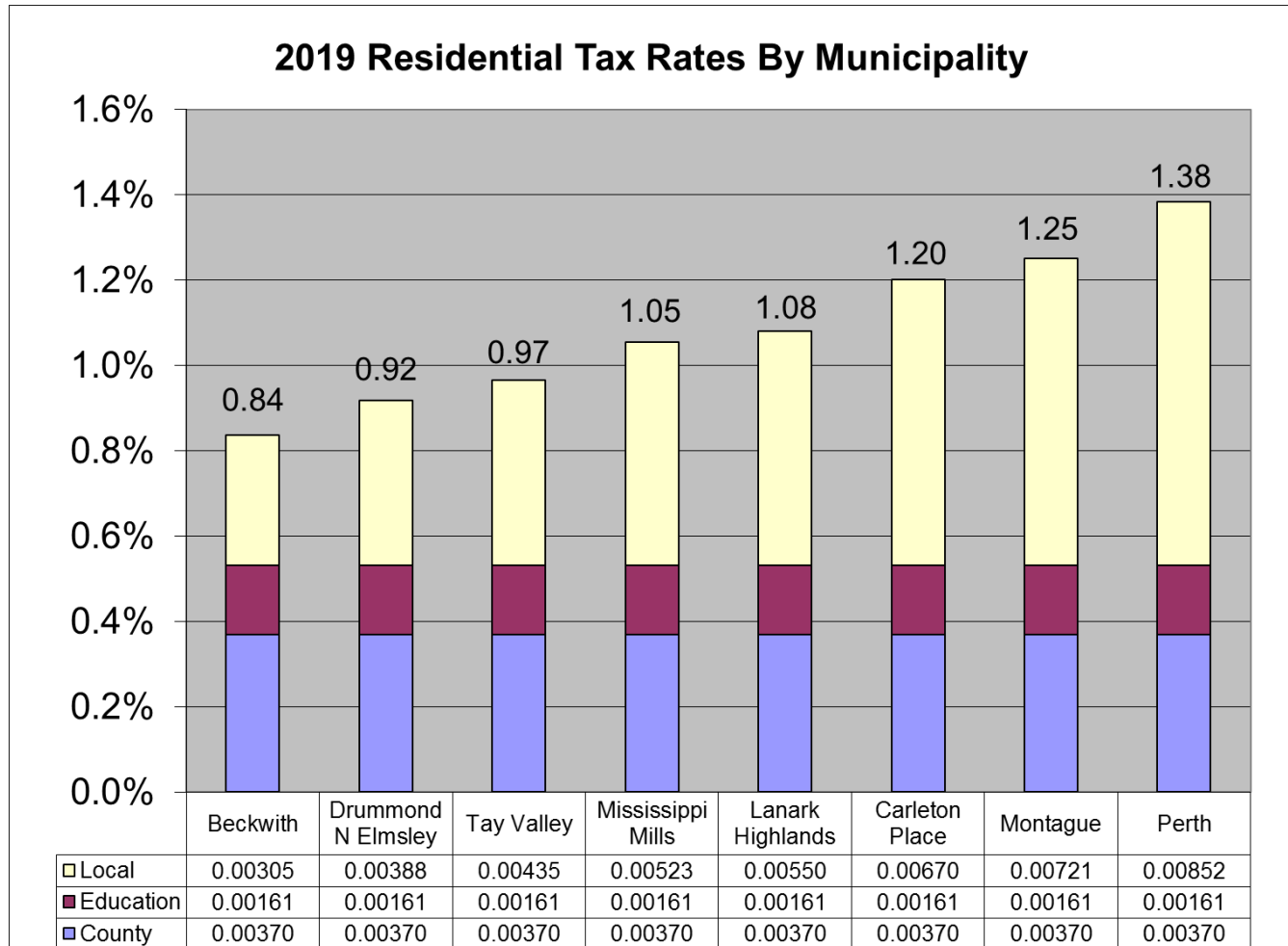
Lanark County

LEVY APPOINTMENT - 2020

		2020	2008
Mississippi Mills	\$ 7,781,715	21.7%	20.0%
Carleton Place	\$ 6,131,038	17.1%	14.9%
Tay Valley	\$ 4,825,841	13.5%	15.7%
Beckwith	\$ 4,709,730	13.2%	11.2%
Drummond North Elmsley	\$ 4,242,653	11.8%	12.8%
Perth	\$ 3,339,847	9.3%	11.5%
Lanark Highlands	\$ 3,238,378	9.0%	9.5%
Montague	\$ 1,544,593	4.3%	4.5%
<i>Total</i>	\$ 35,813,796	100.0%	100.0%

Lanark County

2019 Residential Tax Rates by Municipality



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- New residential growth was 2.3 % in 2019
- Beckwith Township total assessment for 2020 is \$1,310,405,704
- Beckwith Township total residential assessment for 2020 is \$1,234,970,404

HOW PROPERTY TAXES ARE CALCULATED?

$$\begin{array}{c} \boxed{\text{Property Taxes}} \\ = \\ \boxed{\text{Assessed Property Value}^*} \end{array} \times \begin{array}{c} \boxed{\text{Education Tax Rate}} \\ + \\ \boxed{\text{County Tax Rate}} \\ + \\ \boxed{\text{Municipal Tax Rate}} \end{array}$$

* Assessed Property Values provided by the Municipal Property Assessment Corporation (MPAC)

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IMPORTANT DATES

- Final tax bill installments are due Monday, July 20th and Monday, September 21st, 2020.
- The Office is currently closed to the public at this time therefore we are accepting tax payments by mail, drop box in the front door of the office, through your bank, online banking or pre-authorized payment plan. This may change before the July due date so please check the Township website for updates.

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- Thank you to both Council and Staff for all the hard work and effort in preparing the 2020 budget.
- This presentation will be available on the Municipal website at www.twp.beckwith.on.ca
- Questions?